



Operation Number: **EC-L1071**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **6/9/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/20/2014**
Division Chief validation date: **06/23/2014**
Country Representative validation date: **06/30/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	National System for Rural Land Information and Management and Technology Infrast	Loan Number:	2461/OC-EC
Executing Agency (EA):	MINISTERIO DE AGRICULTURA Y GANADERIA		
Team Leader:	Hintze,Luis Hernando	Sector/Subsector:	LAND ADMINISTRATION AND MANAGEMENT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	ECUADOR
Borrower:	REPUBLICA DE ECUADOR	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
EC-L1071	\$90,000,000.00	\$90,000,000.00	\$38,000,000.00	\$0.00	\$128,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
EC-L1071	\$90,000,000.00	\$41,143,697.40	45.72%	\$48,856,302.60

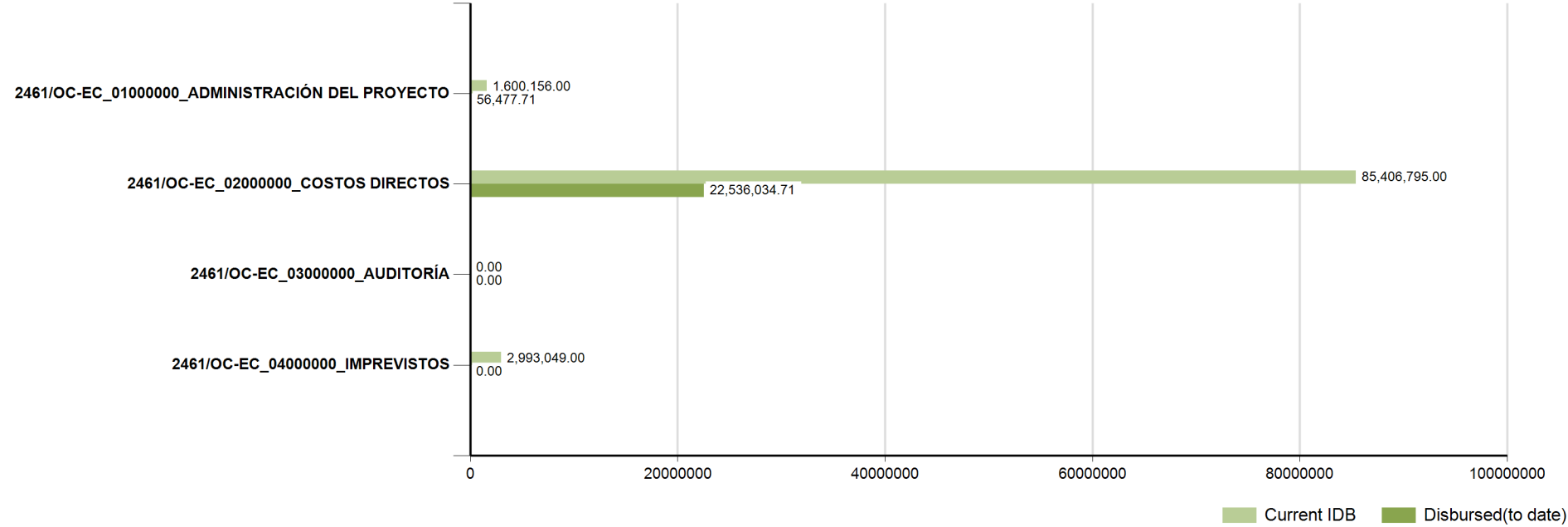
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	Satisfactory
Safeguard Performance Rating - Rationale:	La ejecución del proyecto SIGTierras en cuanto a la aplicación de las políticas salvaguardas ambientales y sociales del BID por parte de la UE es excelente. La implementación del Plan de Gestión Ambiental y Social está en conforme con los acuerdos celebrados entre el prestatario y el BID. Las directrices de la políticas salvaguardas ambientales y sociales del BID están aplicadas satisfactoriamente en el proyecto, incluyendo OP-703 Política de Medio Ambiente y Cumplimiento de Salvaguardas, OP

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Observation:	MEDIO DE VERIFICACION. Indicador 3.1. Registros de la propiedad de los cantones							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
3.1 Predios con situación legal de propiedad regularizada		Predios	0.00	2011	Registros de la propiedad de los cantones		P	170,000.00
							P(a)	170,000.00
							A	

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Información Cartográfica		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Ortofotomapas aprobados	Km2	P		236,122.00	P	5,125,912.00	29,643,006.00
		P(a)	112,200.00	207,504.00	P(a)	7,531,000.00	20,916,372.00
		A	81,586.00	176,890.00	A	3,407,945.00	18,704,548.00
Catastro y Regularización		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Predios Catastrados	Predios	P	526,711.00	800,000.00	P	13,903,001.00	44,298,578.00
		P(a)	300,000.00	800,000.00	P(a)	7,000,000.00	51,831,248.00
		A	206,790.00	262,310.00	A	8,657,500.00	19,209,266.00
Cantones con mapas temáticos completados	Cantones	P	20.00	50.00	P	4,323,480.00	9,774,975.00
		P(a)	12.00	46.00	P(a)	3,000,000.00	6,778,276.00
		A	16.00	19.00	A	0.00	319,262.00
Cantones con mapas de valoración completados	Cantones	P	17.00	50.00	P	874,153.00	2,516,300.00
		P(a)	9.00	46.00	P(a)	600,000.00	2,600,609.00
		A	2.00	5.00	A	341,441.00	383,290.00
Cantones con equipamiento cantonal instalado	Cantones	P	27.00	50.00	P	1,239,000.00	5,463,819.00
		P(a)	12.00	46.00	P(a)	250,000.00	1,294,761.00
		A	4.00	8.00	A	0.00	852,842.00
Centro geomático operando	Centro	P		1.00	P	234,000.00	700,603.00
		P(a)		1.00	P(a)	280,241.00	900,612.00
		A		0.00	A	0.00	0.00
Estudio de reformas legales para sostenibilidad de la regularización realizado	Estudio	P	1.00	1.00	P	15,000.00	15,000.00
		P(a)		1.00	P(a)		30,000.00
		A	0.00	0.00	A		
Sistema Nacional de Información de la Tierra		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Diseño y conformación de la base de datos nacional completada	Base de Datos	P		1.00	P	50,000.00	130,000.00
		P(a)		1.00	P(a)	100,000.00	130,000.00
		A	0.00	0.00	A	0.00	175.00
Centro de datos para el Sistema Nacional implementado	Centro	P		1.00	P	108,613.00	896,653.00
		P(a)		1.00	P(a)	130,000.00	989,306.00
		A	1.00	1.00	A	136,722.00	587,051.00
Sistema de archivos de fotografía aérea y ortofotomapas implantado	Sistema	P		1.00	P		80,000.00
		P(a)		1.00	P(a)	40,000.00	50,000.00
		A	0.00	0.00	A	50,000.00	50,000.00
Estudio para la actualización rápida de mapas temáticos completado	Estudios	P		1.00	P		30,000.00
		P(a)		1.00	P(a)		30,000.00
		A	0.00	0.00	A		0.00
Cantones con mapas temáticos completados	Cantones	P	64.00	154.00	P	9,806,000.00	17,881,507.00
		P(a)		154.00	P(a)	5,000,000.00	14,356,256.00
		A	5.00	5.00	A	0.00	0.00
Sistema SIGTierras vía web	Sistema	P	1.00	1.00	P	288,000.00	2,404,400.00
		P(a)		1.00	P(a)	920,000.00	3,434,448.00
		A	0.00	0.00	A	750,749.00	768,749.00
Monitoreo, evaluación y auditorías							
Administración del Proyecto							

Auditorías
Imprevistos

Other Cost		2013	Cost
Sistema de monitoreo y seguimiento implantado	P		\$80,000.00
	P(a)	\$80,000.00	\$128,076.00
	A	\$97,137.00	\$97,137.00
Evaluaciones realizadas (línea base, evaluación de medio término y evaluación final)	P	\$156,200.00	\$556,200.00
	P(a)	\$200,000.00	\$545,000.00
	A	\$0.00	\$0.00
Soporte en el uso de la información	P	\$826,000.00	\$2,761,877.00
	P(a)	\$703,853.00	\$2,116,199.00
	A	\$13,945.00	\$429,643.00
Administración y Gestión	P	\$949,526.00	\$5,414,743.00
	P(a)	\$1,184,641.00	\$7,335,271.00
	A	\$728,927.00	\$3,717,607.00
Estrategia de difusión	P	\$230,000.00	\$690,000.00
	P(a)	\$200,000.00	\$636,083.00
	A	\$56,713.00	\$107,685.00
Auditorías	P	\$50,000.00	\$200,000.00
	P(a)	\$45,000.00	\$152,258.00
	A	\$45,831.00	\$53,258.00
Imprevistos sobre costos directos	P	\$2,240,170.00	\$4,480,339.00
	P(a)		\$13,745,225.00
	A	\$0.00	\$0.00
Total Cost		2013	Total Cost
	P	\$40,419,055.00	\$128,018,000.00
	P(a)	\$27,264,735.00	\$88,627,122.00
	A	\$14,286,910.00	\$45,280,513.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.