

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Trinidad and Tobago							Executing Agency: IDB						UDR: CCB/CTT	
Project number: TT-T1115							Project name: Smart Town Arima							
Period covered by the Plan: 24 months							Total Project Amount: \$ 450,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnostic studies on mobility, economy, and connectivity for Arima.	\$150,000	SCS	Lump Sum	\$ 150,000.00	100%	\$ -	0%	15-Aug-22	30-Sep-22	6 months	3 different studies (*Consultancy for urban mobility study in Arima's town Center, *Consultancy for an Urban Economy Diagnostic of Arima, and *Assessment of Digital Infrastructure In the Town of Arima)
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of Conceptual, architectural, and engineering designs of infrastructure	\$200,000	SCS	Lump Sum	\$ 200,000.00	100%	\$ -	0%	30-Sep-22	15-Nov-22	6.5 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Development of a mobile app to facilitate a single access point for a digital experience in Arima	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	\$ -	0%	30-Aug-22	15-Oct-22	8 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Development and execution of e-commerce training for MSMEs	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	30-Aug-22	15-Oct-22	4 months	
Component 3	C. Non consulting services		Dissemination of the diagnostics and knowledge exchange events with international partners.	\$30,000	TO	Lump Sum	\$ 30,000.00	100%						Event expenses and various airfares for participants
Prepared by:			TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."