



Results Matrix

Outcomes

Outcome:	1 Employment service enhanced though digital transformation
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and development of a labor intermediation services digital platform (bolsa electrónica de empleo RD Trabaja)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Action plans designed	Action Plan for the deployment of an enhanced digital platform.	Action Plans (#)	0	2021	Action plan report	P	0	0	1	1	P	0	10000	10000	20000	Labor Markets	SOC	
						P(a)	0	0	1	1	P(a)	0	10000	10000	20000			
						A	0			0	A	0			0			
1.2 Management information systems (MIS) designed	Enhancement of the employment services digital platform designed.	Systems (#)	0	2021	Design document	P	0	0	1	1	P	0	10000	20000	30000	Labor Markets	SOC	
						P(a)	0	0	1	1	P(a)	0	10000	20000	30000			
						A	0			0	A	0			0			
2 Design and elaboration of a Business Architecture map of the Ministry of Labor for its digital transformation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Process evaluations conducted	Business Architecture document.	Evaluation Final Report (#)	0	2021	Document prepared	P	0	1	0	1	P	0	75000	0	75000	Labor Markets	SOC	
						P(a)	0	1	0	1	P(a)	0	75000	0	75000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$95,000.00	\$30,000.00	\$125,000.00
P(a)		\$95,000.00	\$30,000.00	\$125,000.00
A				