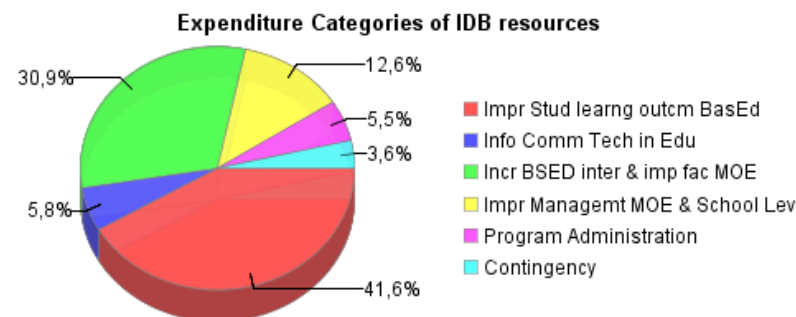
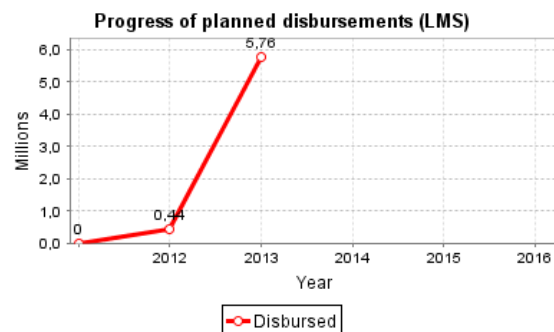
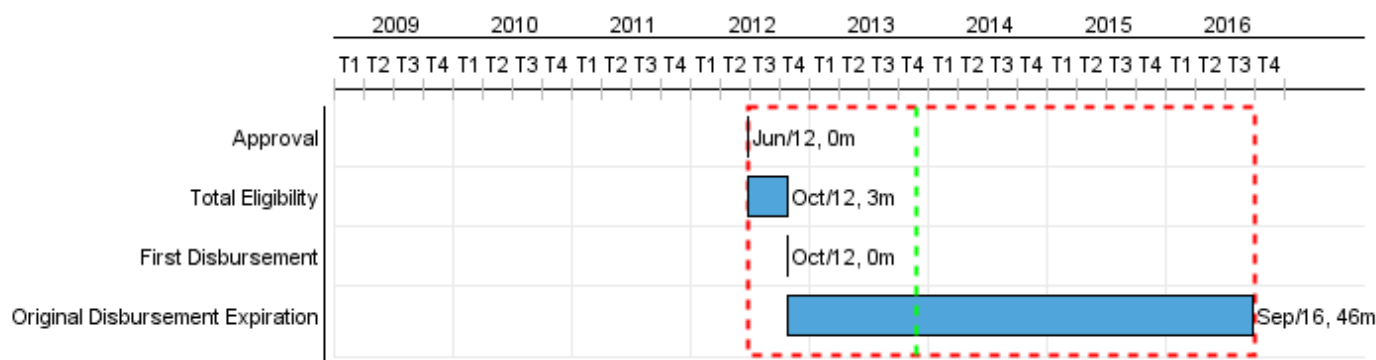


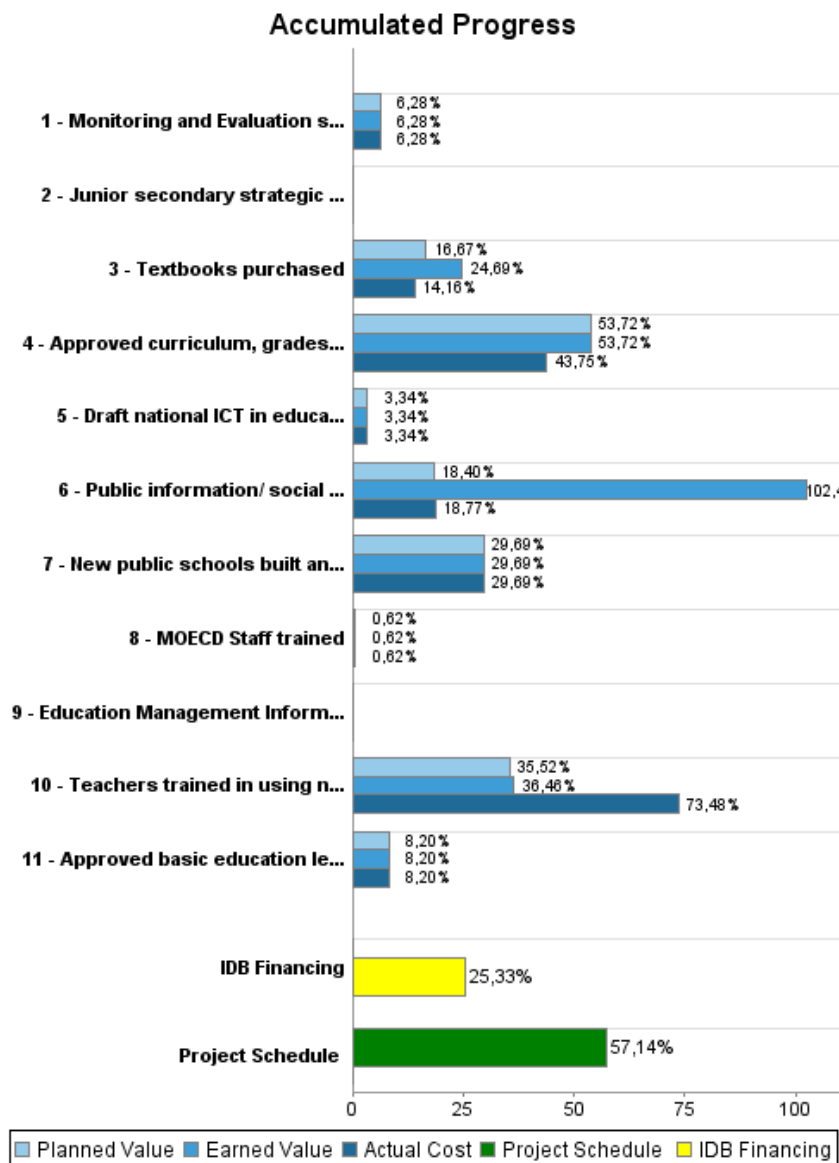
## Summary Report

| Basic Data             |   | Available Funds (US\$)    |               | Total Cost and Source         |               |
|------------------------|---|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTRY OF EDUCATION SCIENCE AND CULTURE (MINOW) |                           |               |                               |               |
| Sector:                | EDUCATION-PRIMARY EDUCATION                       |                           |               |                               |               |
| Loan Number(s):        | 2742/OC-SU  | Current Approved Amount:  | 13.700.000,00 | Original IDB:                 | 13.700.000,00 |
| Stage:                 | Approved  | Disbursed Amount to Date: | 3.469.847,46  | Current IDB:                  | 13.700.000,00 |
| Operation Type:        | INV - Investment                                  | % Disbursed:              | 25,33         | Pari-passu:                   | 95,00         |
| Related Operation(s):  | SU0023, RG-P1478, SU-L1038                        | Balance:                  | 10.230.152,54 | Co-Financing/Country:         | 750.000,00    |
| Operation Subtype:     | PFM - Multi-Phase Lending Project                 |                           |               | Original Estimate:            | 14.450.000,00 |
|                        |   |                           |               | Amortization Period (months): | 186           |

| Project Environmental and Social Impact Category  |      | Reformulation  | Validation                           |             |
|---|------|--|--------------------------------------|-------------|
| Project Environmental and Social Impact Category: | None | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief:         | 06-oct-2013 |
|   |      |  | Validated by Country Representative: | 08-oct-2013 |



## Accumulated Progress as of 2013



## Outcomes

**Outcome:** Learning outcomes for students in grades 3 and 7

| Indicator                                 | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016  | End of project |
|---|-----------------|----------|---------------|--------|------|------|------|-------|----------------|
| Exam results/scores at end of school year | percent         |          | 2010          | P<br>A |      |      | 5,00 | 10,00 | 10,00          |

**Outcome:** Teacher trained in participatory approaches

| Indicator        | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014  | 2015  | 2016  | End of project |
|------------------|-----------------|----------|---------------|--------|------|-------|-------|-------|----------------|
| Teachers trained | percent         |          | 2012          | P<br>A |      | 75,00 | 80,00 | 85,00 | 85,00          |
| Exam results     | percent         |          | 2010          | P<br>A |      | 5,00  | 10,00 | 10,00 | 10,00          |

**Outcome:** Drop out rate in grade 3

| Indicator     | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|---------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Drop out rate | percent         | 7,00     | 2010          | P<br>A | 7,00 | 7,00 | 6,00 | 5,00 | 5,00           |

**Outcome:** Drop out rate grade 4

| Indicator     | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|---------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Drop out rate | percent         | 7,00     | 2010          | P<br>A | 7,00 | 7,00 | 6,00 | 5,00 | 5,00           |

**Outcome:** Drop out rate in grade 5

| Indicator     | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|---------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Drop out rate | percent         | 8,00     | 2010          | P<br>A | 8,00 | 8,00 | 7,00 | 6,00 | 6,00           |

**Outcome:** Repeaters in grade 3

| Indicator       | Unit of Measure | Baseline | Baseline Year |        | 2013  | 2014  | 2015  | 2016  | End of project |
|-----------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|----------------|
| Repetition rate | percent         | 19,00    | 2012          | P<br>A | 19,00 | 19,00 | 17,00 | 15,00 | 15,00          |

|                 |                      |  |  |  |  |  |  |  |  |
|-----------------|----------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Repeaters in Grade 4 |  |  |  |  |  |  |  |  |
|-----------------|----------------------|--|--|--|--|--|--|--|--|

| Indicator       | Unit of Measure | Baseline | Baseline Year |        | 2013  | 2014  | 2015  | 2016  | End of project |
|-----------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|----------------|
| Repetition rate | percent         | 17,00    | 2012          | P<br>A | 17,00 | 17,00 | 15,00 | 13,00 | 13,00          |

|                 |                      |  |  |  |  |  |  |  |  |
|-----------------|----------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Repeaters in grade 5 |  |  |  |  |  |  |  |  |
|-----------------|----------------------|--|--|--|--|--|--|--|--|

| Indicator       | Unit of Measure | Baseline | Baseline Year |        | 2013  | 2014  | 2015  | 2016  | End of project |
|-----------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|----------------|
| Repetition rate | percent         | 17,00    | 2012          | P<br>A | 17,00 | 17,00 | 15,00 | 13,00 | 13,00          |

|                 |                           |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Promotion rate in grade 3 |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|

| Indicator               | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|-------------------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Promotion rate increase | percent         |          | 2011          | P<br>A |      |      | 1,00 | 3,00 | 3,00           |

|                 |                           |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Promotion rate in grade 4 |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|

| Indicator               | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|-------------------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Promotion rate increase | percent         |          | 2011          | P<br>A |      |      | 1,00 | 3,00 | 3,00           |

|                 |                           |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Promotion rate in grade 5 |  |  |  |  |  |  |  |  |
|-----------------|---------------------------|--|--|--|--|--|--|--|--|

| Indicator               | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|-------------------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Promotion rate increase | percent         |          | 2011          | P<br>A |      |      | 1,00 | 3,00 | 3,00           |

|                 |                                   |  |  |  |  |  |  |  |  |
|-----------------|-----------------------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Primary education completion rate |  |  |  |  |  |  |  |  |
|-----------------|-----------------------------------|--|--|--|--|--|--|--|--|

| Indicator       | Unit of Measure | Baseline | Baseline Year |        | 2013  | 2014  | 2015  | 2016  | End of project |
|-----------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|----------------|
| Completion rate | percent         | 50,00    | 2011          | P<br>A | 50,00 | 52,50 | 55,00 | 55,00 | 55,00          |

|                 |                                   |  |  |  |  |  |  |  |  |
|-----------------|-----------------------------------|--|--|--|--|--|--|--|--|
| <b>Outcome:</b> | Access to junior secondary grades |  |  |  |  |  |  |  |  |
|-----------------|-----------------------------------|--|--|--|--|--|--|--|--|

| Indicator | Unit of Measure | Baseline | Baseline Year |  | 2013 | 2014 | 2015 | 2016 | End of project |
|-----------|-----------------|----------|---------------|--|------|------|------|------|----------------|
|-----------|-----------------|----------|---------------|--|------|------|------|------|----------------|

|                    |         |  |      |        |  |      |      |      |      |
|--------------------|---------|--|------|--------|--|------|------|------|------|
| Increase in access | percent |  | 2012 | P<br>A |  | 5,00 | 8,00 | 8,00 | 8,00 |
|--------------------|---------|--|------|--------|--|------|------|------|------|

**Outcome:** Teachers with education management information system at schools, utilizing performance tracking system to track student progress and produce student work plans

| Indicator  | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015  | 2016  | End of project |
|--|-----------------|----------|---------------|--------|------|------|-------|-------|----------------|
| Teachers using education management information system | percent         |          | 2012          | P<br>A |      |      | 25,00 | 75,00 | 75,00          |

**Outcome:** MOECD trained staff that collect and analyze data from Education Managment Information System

| Indicator  | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014  | 2015  | 2016  | End of project |
|--|-----------------|----------|---------------|--------|------|-------|-------|-------|----------------|
| Data from education management information system collected and analyzed by Ministry trained staff | percent         |          | 2012          | P<br>A |      | 50,00 | 60,00 | 75,00 | 75,00          |

**Outcome:** Number of selected Ministry of Education Departments that use the monitoring and evaluation system to retrieve information

| Indicator   | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|---|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Monitoring and evaluation system utilized by selected Ministry of Education Departments | departments     |          | 2012          | P<br>A | 1,00 | 2,00 | 3,00 | 5,00 | 5,00           |

**Outcome:** Trained staff utilizing learning from training

| Indicator                       | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014  | 2015  | 2016  | End of project |
|---------------------------------|-----------------|----------|---------------|--------|------|-------|-------|-------|----------------|
| Learning from training utilized | percent         |          | 2012          | P<br>A |      | 30,00 | 50,00 | 75,00 | 75,00          |

**Outcome:** Student performance in grades 3 and 7

| Indicator  | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016  | End of project |
|--|-----------------|----------|---------------|--------|------|------|------|-------|----------------|
| Exam results in modules through ICT in education | percent         |          | 2010          | P<br>A |      |      | 5,00 | 10,00 | 10,00          |

**Outcome:** Student ICT use in the classroom for schools in pilot

| Indicator                 | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015  | 2016  | End of project |
|---------------------------|-----------------|----------|---------------|--------|------|------|-------|-------|----------------|
| Student ICT use increased | percent         |          | 2012          | P<br>A |      | 5,00 | 10,00 | 10,00 | 10,00          |

**Outcome:** Schools using ICT in education modules

# PROGRESS MONITORING REPORT

SU-L1019 - Second Basic Education Improvement Program (2nd BEIP)  
2013 1º period closed in (31-Oct-2013)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness  
Last Update: 20/09/2013

| Indicator  | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014  | 2015  | 2016  | End of project |
|--|-----------------|----------|---------------|--------|------|-------|-------|-------|----------------|
| ICT in education modules used in number of schools | schools         |          | 2012          | P<br>A |      | 10,00 | 10,00 | 10,00 | 10,00          |

## Outputs: Annual Physical and Financial Progress 2013

| Description   | Unit of Measure | Physical  |           |                   |            | Financial           |                     |                   |                      |
|---|-----------------|-----------|-----------|-------------------|------------|---------------------|---------------------|-------------------|----------------------|
|   |                 | Planned   | Actual    | Accumulated units | EOP units  | Planned             | Actual              | Accumulated costs | EOP costs            |
| <b>Component 1: Improve student learning outcomes</b>                         |                 |           |           |                   |            |                     |                     |                   |                      |
| Approved curriculum, grades 3 to 6  | curriculum      | 1,00      | 1,00      |                   | 4,00       | 1.196.744,00        | 955.555,70          |                   | 2.420.000,00         |
| Teachers trained in using new teaching methodology                            | Teachers        | 935,00    | 1.375,00  |                   | 5.000,00   | 10.000,00           | 199.819,41          |                   | 500.000,00           |
| Approved basic education legislation  | legislation     |           |           |                   | 1,00       |                     | 2.461,00            |                   | 30.000,00            |
| Junior secondary strategic reform plan developed                              | strategy        |           |           |                   | 1,00       |                     |                     |                   | 50.000,00            |
| Textbooks purchased   | books           | 44.000,00 | 66.390,00 |                   | 220.000,00 | 473.226,00          | 397.892,00          |                   | 3.000.000,00         |
| <b>Component 2: ICT in Education</b>  |                 |           |           |                   |            |                     |                     |                   |                      |
| Draft national ICT in education policy and strategy completed                 | strategy        |           |           |                   | 1,00       |                     | 26.697,70           |                   | 800.000,00           |
| <b>Component 3: Increase access to education and Improve MOECD facilities</b> |                 |           |           |                   |            |                     |                     |                   |                      |
| New public schools built and equipped   | schools         |           |           |                   | 4,00       |                     | 1.330.024,40        |                   | 4.480.000,00         |
| <b>Component 4: Improve management at MOECD and schools</b>                   |                 |           |           |                   |            |                     |                     |                   |                      |
| MOECD Staff trained   | staff trained   |           | 2,00      |                   | 25,00      |                     | 5.055,92            |                   | 815.000,00           |
| Education Management Information System expanded                              | schools         |           |           |                   | 150,00     |                     |                     |                   | 620.000,00           |
| Public information/ social marketing campaigns completed                      | campaigns       | 3,00      | 21,00     |                   | 23,00      | 14.000,00           | 14.371,54           |                   | 100.000,00           |
| Monitoring and Evaluation system completed                                    | system          |           |           |                   | 1,00       |                     | 11.625,10           |                   | 185.000,00           |
| <b>Component 5: Program Administration</b>                                    |                 |           |           |                   |            |                     |                     |                   |                      |
| Program Management unit administration, mid-term and final evaluation, Audit  | N/A             |           |           |                   |            | 169.630,00          | 84.955,24           |                   | 850.000,00           |
| <b>Component 6: Contingency</b>   |                 |           |           |                   |            |                     |                     |                   |                      |
| Contingencies   | N/A             |           |           |                   |            |                     |                     |                   | 600.000,00           |
| <b>TOTAL</b>  |                 |           |           |                   |            | <b>1.863.600,00</b> | <b>3.028.458,01</b> |                   | <b>14.450.000,00</b> |