

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: REGIONAL							Executing Agency: IDB						UDR:	
Project number: RG-T4136					Project name: Accelerating learning outcomes for vulnerable youths through tutoring and mentoring programs									
Period covered by the Plan: 24 months					Total Project Amount: 555,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Curricular adaptation, materials development and training for pilot in country 1	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	1/15/2023	2/1/2023	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Curricular adaptation, materials development and training for pilot in country 2	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	1/15/2023	2/1/2023	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Implementation of remote tutoring pilot in country 1	\$110,000	SCS	Lump Sum	\$ 110,000.00	100%	\$ -	0%	5/15/2023	6/1/2023	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Implementation of remote tutoring pilot in country 2	\$110,000	SCS	Lump Sum	\$ 110,000.00	100%	\$ -	0%	5/15/2023	6/1/2023	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Impact evaluation design and analysis	\$70,000	SCS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	1/15/2023	2/1/2023	8 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Impact evaluation design and analysis	\$70,000	SCS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	1/15/2024	2/1/2024	8 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Dissemination campaign with 2 seminars	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	\$ -	0%	5/15/2023	6/1/2023	6 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Dissemination campaign with 2 seminars	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	\$ -	0%	5/15/2024	6/1/2024	6 months	
Prepared by:			TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														