






Results Matrix

Outcomes

Outcome:	1 Pacific II Water and Sanitation Program supported									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Financed OS TCs that influenced /led to approved investment projects IDB loan or investment operations		Operations (#)	0.00	2022	N/A	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Preinvestment Studies						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Civil works design completed	Aqueduct and sewerage feasibility studies - Quibdó	Designs (#)	0	2022	Civil works design completed	P	0	0	1	1	P	0	30000	70000	100000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	30000	70000	100000			
						A	0			0	A	0			0			
1.2 Civil works design completed	Aqueduct and sewerage feasibility studies - Buenaventura	Designs (#)	0	2022	Civil works design completed	P	0	0	1	1	P	0	30000	70000	100000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	30000	70000	100000			
						A	0			0	A	0			0			
2 Executing Unit's institutional strengthening Program						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Project implementation unit strenghtened	Strengthening (Technical Coordinator, Financial Support)	PIUs (#)	0	2022	Supervision reports completed. PIUs (#) : Project implementation unit	P	0	2	2	4	P	0	30000	20000	50000	Water and Sanitation	W2B	
						P(a)	0	2	2	4	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$90,000.00	\$160,000.00	\$250,000.00
P(a)		\$90,000.00	\$160,000.00	\$250,000.00
A				

CRF Indicator

Standard Output Indicator