



Operation Number: RG-T3300
TCM Cycle: TCM Period 2018
Last Update: 8/1/2018

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 The main expected result of this TC is the publication of five studies and / or guides in the Bank's online platform to disseminate the results of the products and results of the competition.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Innovation in planning, design and construction of social infrastructure.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress					Theme	Fund	Flags
						2018	2019	2020	EOP		2018	2019	2020	EOP				
1.1 Tools designed/strengthened	Applicability of green architecture principles in social infrastructure projects of the public sector.	Tools (#)	0	2018	Guide	P	0	0	1	1	P	2500	10000	2500	15000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							
1.2 Tools designed/strengthened	Increased resilience to climate change in health infrastructure.	Tools (#)	0	2018	Guide	P	0	0	1	1	P	6000	25000	9000	40000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							
1.3 Tools designed/strengthened	Competition to capture innovative ideas on educational infrastructure.	Tools (#)	0	2018	Competition	P	0	0	1	1	P	8500	30000	11500	50000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							

2 Tools to improve the design and execution of operations with social infrastructure components.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress					Theme	Fund	Flags
						2018	2019	2020	EOP		2018	2019	2020	EOP				
2.1 Diagnostics and assessments completed	Study of the advantages and disadvantages of the different possibilities of contracting jobs for the development of health infrastructure.	Diagnostics (#)	0	2018	Study	P	0	1	0	1	P	3000	7000	0	10000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							
2.2 Diagnostics and assessments completed	Maintenance of renewable energy supply systems for buildings.	Diagnostics (#)	0	2018	Study	P	0	1	0	1	P	3000	7000	0	10000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							
2.3 Diagnostics and assessments completed	The bathrooms are ours (Los baños son nuestros).	Diagnostics (#)	0	2018	Study	P	0	1	0	1	P	2000	8000	0	10000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							

3 Publication and dissemination.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress					Theme	Fund	Flags
						2018	2019	2020	EOP		2018	2019	2020	EOP				
3.1 Presentations delivered	Publication and Dissemination.	Presentations (#)	0	2018	Studies and Guides	P	0	2	1	3	P	3000	8000	6000	17000	Social Development	SOC	
						P(a)				0	P(a)				0			
						A					A							
3.2 Presentations delivered	Event	Presentations (#)				P	0	0	1	1	P			8000	8000	Sustainable infrastructure	SOC	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2018	2019	2020	Total Cost
P	\$28,000.00	\$95,000.00	\$37,000.00	\$160,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator