



Results Matrix

Outcomes

Outcome:	1 Increased investment opportunities at national level that can potentially access climate financial resources											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
1.1 Pipelines identified			# of pipelines	0.00	2020	Pipelines identified	P		1.00	1.00	1.00	3.00
							P(a)					
							A					
Outcome:	2 Projects Supported											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
2.1 Projects supported			# of projects supported	0.00	2020	Number of projects supported	P		1.00	1.00	1.00	3.00
							P(a)					
							A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Identification and prioritization of pipeline of projects						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Investment master plans designed	Identification and prioritization of pipeline of projects that comply with climate funds' requirements	Plans (#)	0	2020	Consultant's report identifying pipelines	P		1	1	1	3	P		40000	60000	40000	140000	Sustainable Energy and Climate Change	MSC	
						P(a)		1	1	1	3	P(a)		40000	60000	40000	140000			
						A						A								
2 Design of projects						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Feasibility study completed	Supporting documents and activities for the preparation of projects (i.e. feasibility studies, gender plans, market studies, consultations)	Studies (#)	0	2020	Feasibility/gender/market studies or public consultations/workshops	P		1	2	2	5	P		120000	200000	80000	400000	Sustainable Energy and Climate Change	SUS	
						P(a)		1	2	2	5	P(a)		120000	200000	80000	400000			
						A						A								
3 Execution, monitoring and evaluation						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 Supervision reports completed	4 reports: Inception report; and reports corresponding to years one, two and three.	Reports (#)	0	2020	Reports approved by team leader	P	0	2	1	1	4	P		20000	20000	20000	60000	Sustainable Energy and Climate Change	MSC	
						P(a)		2	1	1	4	P(a)		20000	20000	20000	60000			
						A						A								

Other Cost
------------

Total Cost

	2020	2021	2022	2023	Total Cost
P		\$180,000.00	\$280,000.00	\$140,000.00	\$600,000.00
P(a)		\$180,000.00	\$280,000.00	\$140,000.00	\$600,000.00
A					

CRF Indicator

Standard Output Indicator