

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional					Executing Agency: IDB								UDR: CSD/CSD		
Project number: RG-T3651					Project name: International Climate Finance in Latin America and the Caribbean										
Period covered by the Plan: 24 months					Total Project Amount: \$600,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage					Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Specific Fund	Other External Donor					
							Amount	%		Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of pipelines of projects aligned with the investment criteria of climate funds	\$110,000	ICQ	Lump Sum	\$ 110,000.00	100%	MSC			1-Oct-20	15-Oct-20	8 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Meetings/missions to countries as needed and when possible	\$30,000	ICQ	Lump Sum	\$ 30,000.00	100%	MSC			15-Jan-21	1-Feb-21	3 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of supporting documents/activities for the preparation of projects	\$300,000	SCS	Lump Sum	\$ 300,000.00	100%	SUS			15-Jan-21	1-Feb-21	6 months	Under this component, supporting documents will be determined and developed according to countries' own context and needs. This include (but are not limited to) Feasibility Studies, Market Studies or any other supporting document that may be required by the country.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of supporting documents/activities for the preparation of projects:	\$100,000	ICQ	Lump Sum	\$ 100,000.00	100%	MSC			15-Jan-21	1-Feb-21	8 months	Under this component, supporting documents will be determined and developed according to countries' own context and needs. This include (but are not limited to) Gender Studies, Public Consultations, Stakeholder Engagement, or any other supporting document that may be required by the country.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Execution, monitoring and evaluation	\$60,000	SSS	Lump Sum	\$ 60,000.00	100%	MSC			15-Jan-21	15-Jan-23	36 months	Support consultancy for execution, monitoring and evaluation expected to be performed during the whole duration of the TC from IDB HQ.
Prepared by:	Pamela Ferro		TOTALS	\$ 600,000			\$ 600,000	100%			\$ -				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															