

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB					UDR: Headquarters		
Project number: RG-T3195							Title of Project: Eye on Latin America and The Caribbean at World Water Week 2018-2019							
Period covered by the Plan: [February 2018 - August 2019]							Total Project Amount: \$ 300,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Development of knowledge products for each of the 4 sessions of LAC Focus Day at WWW. 4 Individual Consultants	\$ 60,000	IICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	FEB 2018 to Feb 2020	1-Feb-18	12 Months	
Component 2	C. Non consulting services	Goods included in Cons. Firm RFP	Travel expenses for speakers and clients to attend Eye on LAC at WWW	\$ 40,000	SSS	Lump Sum	\$ 40,000	100%	\$ -	0%	Q2 2018	1-Aug-18		Letters of agreement
Component 2	C. Non consulting services	Goods included in Cons. Firm RFP	Travel expenses for participants for BID-FEMSA Awards Ceremony	\$ 6,000	SSS	Lump Sum	\$ 6,000	100%	\$ -	0%	Q2 2018	1-Nov-18		Letters of agreement
Component 2	C. Non consulting services	Goods included in Cons. Firm RFP	BID FEMSA Awards	\$ 30,000	SSS	Lump Sum	\$ 30,000	100%	\$ -	0%	Q2 2018	1-Nov-18		Monetary Awards for three winners
Component 3	A. Consulting services	Individual Consultant (AM-650)	LAC Focus Day at WWW Communication Strategy Design and Implementation	\$ 40,000	IICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	Q1 2018	1-Apr-18	12 Months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	External communication consultants (firms or individuals) to develop a website, communication and Logistics costs for SIWI (LAC Regional Day Stand in WWW of component 2; cost of rooms for sessions and side events) at WWW	\$ 32,000	IICQ	Lump Sum	\$ 32,000	100%	\$ -	0%	Q1 2018	1-Apr-18	5 Months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics costs from other external sources (Translation services, catering) for WWW	\$ 12,000	SSS	Lump Sum	\$ 12,000	100%	\$ -	0%	Q1 2018	1-Jun-18	4 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics costs for organization of award ceremony, prizes for BID-FEMSA Awards	\$ 30,000	SSS	Lump Sum	\$ 30,000	100%	\$ -	0%	Q2 2018	1-ago	4 months	
										0%				
										0%				
										0%				
Prepared by:	Yara Vasquez Puerto		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCF); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."