

## Results Matrix

### Outcomes

<b>Outcome:</b>		1 Bank driven knowledge has been used for operations or clients							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP
1.1 Bank driven knowledge has been used for operations or clients		# times used	0.00	2018		P	2.00	1.00	3.00
						P(a)			
						A			

 CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Development of knowledge products						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018		
1.1 Policy briefs completed	Policy Brief completed	Briefs (#)	3	2018	IDB Publication Website	P	1	1	2	P	15000
						P(a)			0	P(a)	
						A				A	
1.2 Technical notes created	Technical notes created	Notes (#)	6	2017	IDB publication website	P	1	1	2	P	15000
						P(a)			0	P(a)	
						A				A	
2 Client outreach						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018		
2.1 Participants attending events	Participants attending EYE on LAC at World Water Week	Individuals (#)	0	2018	SIWI Report	P	5	5	10	P	20000
						P(a)			0	P(a)	
						A				A	
2.2 Participants attending events	Participants attending IDB-FEMSA Awards	Individuals (#)	0	2018	Internal Attendance Report	P	3	3	6	P	15000
						P(a)			0	P(a)	
						A				A	

2.3 Awards granted		awards (#)	27	2017	Monetary transfer made to award winners (transaction report)	P	3	3	6	P	3000
						P(a)			0	P(a)	
						A				A	
3 Communications and Dissemination						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP		2018	
3.1 Strategies designed	Communication and dissemination strategy designed for WWW	Strategies (#)	2	2017	IDB approval of the strategy (email by Team Leader)	P	1	1	2	P	20000
						P(a)			0	P(a)	
						A				A	
3.2 Virtual platforms designed	Virtual platform designed for IDB-FEMSA Awards	Platforms (#)	2	2017	Platform live and operational	P	1	1	2	P	10000
						P(a)			0	P(a)	
						A				A	
3.3 Strategies implemented	Communication and dissemination strategy for IDB-FEMSA Awards implemented	Strategies (#)	2	2017	IDB-FEMSA formal approval of the strategy (email)	P	1	1	2	P	6000
						P(a)			0	P(a)	
						A				A	
4 Logistics						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP		2018	
4.1 Seminars organized	WWW Seminars organized	Seminars (#)	12	2017	IDB Final Report	P	4	4	8	P	13000
						P(a)			0	P(a)	
						A				A	
4.2 Exhibits organized	WWW Exhibits organized	Exhibits (#)	3	2017	IDB final report	P	1	1	2	P	2000
						P(a)			0	P(a)	
						A				A	
4.3 Contracts signed		Contracts (#)	1	2017	Contract disbursements	P	1	1	2	P	25000
						P(a)			0	P(a)	
						A				A	
4.4 Ceremonies organized		ceremonies (#)	9	2017	IDB Final report	P	1	1	2	P	6000
						P(a)			0	P(a)	

						P(a)					P(a)				
						A					A				

Other Cost





Total Cost






	2018
P	\$150,000.00
P(a)	
A	

 CRF Indicator

 Standard Output Indicator



ncial Progress				
2019	EOP	Theme	Fund	Flags
15000	30000	Water and Sanitation	INF	
	0			
		Water and Sanitation	INF	
15000	30000			
	0			
		Water and Sanitation	INF	
20000	40000			
	0			
		Water and Sanitation	INF	
15000	30000			
	0			

3000	6000	Water and Sanitation	INF	
	0			
Financial Progress				
2019	EOP	Theme	Fund	Flags
20000	40000	Water and Sanitation	INF	
	0			
10000	20000	Water and Sanitation	INF	
	0			
6000	12000	Water and Sanitation	INF	
	0			
Financial Progress				
2019	EOP	Theme	Fund	Flags
13000	26000	Water and Sanitation	INF	
	0			
2000	4000	Water and Sanitation	INF	
	0			
25000	50000	Water and Sanitation	INF	
	0			
6000	12000	Water and Sanitation	INF	
	0			


2019	Total Cost
\$150,000.00	\$300,000.00