



Results Matrix

Outcomes											
Outcome:		1 Financial and legal instruments to protect biodiversity in Chile are developed									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 A relevant Financial mechanism is identified and recommended to the government		# of Reports	0.00	2020	Final consultancy report	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00			0.00	
1.2 A thorough review of existing relevant legal frameworks is conducted, and a recommendation is made		# of Reports	0.00	2020	A report is produced	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00			0.00	
1.3 A review of existing relevant governance arrangements analyzed to formulate recommendations		# of Reports	0.00	2020	A report is produced	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	
						A	0.00			0.00	
1.4 A conservation trust fund is established and capitalized to support biodiversity conservation and sustainable		\$ in fund	0.00	2020	Trust fund statements	P	0.00	0.00	#####	#####	
						P(a)	0.00	0.00	#	#	
						A				0.00	
Outcome:		2 Cabo de Hornos Sub-Antarctic Center is launched with legal and financial sustainable strategy									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
2.1 Sustainability Strategy for CESACH has been defined with its business and financial plans		# of Reports	0.00	2020	Plans submitted	P	0.00	2.00	0.00	2.00	
						P(a)	0.00	2.00	0.00	2.00	
						A					
2.2 Scientific justification for the extension of Cabo de Hornos as marine-terrestrial reserve has been presented to UNESCO		# of Reports	0.00	2020	Submission documents	P	0.00	1.00	0.00	1.00	
						P(a)	0.00	1.00	0.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 To develop innovative financial instruments to support the implementation of conservation trust funds in Chile						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Prefeasibility Studies undertaken	Financial mechanism prefeasibility study	Studies (#)	0	2020	Consultant deliverable	P	0	0	2	2	P	0	40000	60000	100000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	0	2	2	P(a)	0	40000	60000	100000			
						A					A	0			0			
1.2 Awareness raising campaigns designed/implemented	Promotion of sustainable livelihoods around protected areas	Campaigns (#)	0	2020	Consultant deliverable	P	0	0	1	1	P	0	20000	40000	60000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)				0	P(a)	0	20000	40000	60000			
						A					A	0			0			
1.3 Governance models designed/implemented	Governance for the financial instrument proposed	Models (#)	0	2020	Consultant deliverable	P	0	0	1	1	P	0	15000	25000	40000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	0	1	1	P(a)	0	15000	25000	40000			
						A					A	0			0			
2 Strengthening of natural laboratories in Chile by integrating tourism, local benefits, and the conservation of biodiversity and sustainability by creating a business and management model for the Cabo de Hornos Sub-Antarctic Center.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Development of a Business Plan containing the Management and Development of CESACH with a complementary financial plan		Studies (#)	0	2020	# of Studies	P	0	2	0	2	P	0	20800	0	20800	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	2	0	2	P(a)	0	20800	0	20800			
						A					A	0			0			
2.2 Development of a base document for the proposal by the State of Chile to UNESCO to Expand the Cabo de Hornos Biosphere Reserve as the southernmost marine-terrestrial protected area in the Americas continent		Studies (#)	0	2020	# of Studies	P	0	1	0	1	P	0	29200	0	29200	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	1	0	1	P(a)	0	29200	0	29200			
						A					A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$125,000.00	\$125,000.00	\$250,000.00
P(a)		\$125,000.00	\$125,000.00	\$250,000.00
A				

CRF Indicator

Standard Output Indicator