PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional	**Executing Agency: IDB**	**UDR: CSD/CCS**
Project number: CH-T1247	**Support to Chile's Efforts to Develop Innovative Financial Instruments for Biodiversity**	
Period covered by the Plan: 2020-2022	**Total Project Amount: 250,000**	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Prefeasibility Studies undertaken	$ 100,000	SCS	Lump Sum	$ 100,000				1-Jan-21	1-Mar-21	12 months	
	A. Consulting services	Consulting Firm (GN-2765)	Awareness raising campaigns designed/implemented	$ 60,000	SCS	Lump Sum	$ 60,000				1-Jan-21	1-Mar-21	12 months	
	A. Consulting services	Consulting Firm (GN-2765)	Governance models designed/implemented	$ 40,000	SCS	Lump Sum	$ 40,000				1-Jan-21	1-Mar-21	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Cabo de Hornos techincal assitance	$ 50,000	SCS	Lump Sum	$ 50,000				1-Jan-21	1-Jan-21	12 months	
Prepared by:	**Gregory Watson**		**TOTALS**				**$ 250,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$10,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and