

Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through Specialized Agencies; PAS: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOF/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP:** Performance-Based Procurement; **PLGB:** Procurement under Loans Guaranteed by the Bank; **PCP:** Community participation procurement. **Consulting Firms:** **QCBS:** Quality- and Cost-Based Selection **QBS:** Quality-Based Selection **FBS:** Selection under a Fixed Budget; **LCS:** Least-Cost Selection; **CQS:** Selection based on the Consultants' Qualifications; **SSS:** Single-Source Selection. **Individual Consultants:** **QCNI:** Qualification based on Comparison of National Individual Consultants; **QCII:** Selection based on comparison of Qualifications of International Individual Consultants.

This column "Status" should be used for retroactive procurement and for procurement plan updates.

Ref. No. ¹	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing and percentage		Pre-qualification ³ (Yes/No)	Estimated dates		Status ⁴ (pending, in process, awarded, cancelled)	Estimated Contract Signature/Start Date	Comments
					IDB %	Local/ Other %		Publication of specific procurement notice	Completion of contract			
CONSULTING SERVICES												
Component 1: Ensuring a coherent framework for business development: incentives and regulations												
1.1.1.1	Input-Output matrix construction and Supply and Use Table updating. (Consulting firm or specialized agency).	175,000	HCQ/NICQ	Ex-ante	100		No	1Q 2014	4Q 2014	Pending	April 2014	
1.1.1.2	Construction of CGE model and training (individual consultant(s)).	150,000	HCQ/NICQ	Ex-ante	100		No	1Q 2014	4Q 2014	Pending	April 2014	
1.2.1.2	Design and execution of institutional strengthening of TCDDPO & collaborating agencies (consulting firm).	398,000	NICQ	Ex-ante	100		No	4Q 2013	2Q 2014	Pending	March /April 2014	This will not be one contract. There will be a number of training activities requiring different skill sets etc.
Component 2: Ensuring a coherent BDS architecture for business development												
2.1.1	Evaluation of the current BDS system and blueprint for reform - Consulting Firm	200,000	QCBS	Ex-ante	100	0	No	1Q 2014	1Q 2015	Pending	September 2014	

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Component 3.2: Transportation Sector Improvements												
3.2.1	<u>Overall sector study:</u> Technical assistance to develop a transport sector strategy document.	300,000	QCBS	Ex-ante	100		No	2Q 2014	1Q 2015	Pending	September 2014	
3.2.2	<u>Road Infrastructure analysis</u> Technical assistance to analyze the medium to long-term plan with respect to major highways, and secondary, feeder and link roads, considering the possibilities of extending, widening, upgrading and improving them.	100,000	QCBS	Ex-post	100		No	2Q 2014	1Q 2015	Pending	September 2014	Least Cost Selection may be considered.
Component 3.3: Enhanced Access to Infrastructure through Public Private Partnerships												
3.3	Consultancy services for the selection of a pilot project and hands on training for the design of the legal, technical and financial scheme for PPP project..	745,000	QCBS	Ex-ante	100		No	3Q 2014	3Q 2015	Pending	November 2014	SPN is scheduled for publication in July of 2014.

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					I DB %	Local/ Other %		Publication of specific procurement notice	Completion of contract			
5.2.1	Set up of monitoring system and evaluation criteria	80,000	NICQ/ICQ	Ex-ante	100		No	3Q 2014	4Q 2014	Pending	September 2014 (US\$ 60,000 setup monitoring system and evaluation criteria)	
5.2.2	Cost- Benefit and Cost Effectiveness Analysis	155,000	QCBS	Ex-ante	100		No	3Q 2014	2Q 2015	Pending	December 2014	
5.2.3	Final evaluation	120,000	NICQ/ICQ	Ex-post		100	No	1Q 2016	3Q 2016	Pending	June 2016	SPN is scheduled for publication in May of 2015
5.3	Selection of external auditors and execution of annual audits of the Program.	75,000	QCBS	Ex-ante	100		No	4Q 2012	3Q 2014	Awarded		E&Y hired based on exchange of letters of Understanding/MoU. In the process of finalizing contractual arrangements.