**Project: Barbados Competitiveness Program**

**Project number: BA-L1007 and Loan Contract number: 2278/OC-BA**

**Period included in this Procurement Plan: From: January 2010** **until** **June 2011**

**Please note that the Executing Agency within the Ministry responsible for this project has not yet been created. The Procurement Plan information will be updated within the thirty days of the creation of the Executing Agency.**

| **Ref. No.[[1]](#footnote-1)** | **Description and type**  **of the procurement contract** | | **Estimated Contract Cost (US$000)** | **Procurement method [[2]](#footnote-2)** | | **Review (ex-ante**  **or**  **ex-post)** | **Source of financing**  **and percentage** | | | **Pre-qualifi-cation [[3]](#footnote-3)**  **(Yes/No)** | | | **Estimated dates** | | | **Status [[4]](#footnote-4) (pending, in process, awarded, cancelled)** | | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB**  **%** | **Local/ Other**  **%** | | **Publication of specific procurement notice** | **Completion of contract** | |
|  | **GOODS** | | | | | | | | | | | | | | | | | |
|  | **Component 3.1: Trade Logistics and Facilitation** | | | | | | | | | | | | | | | | | |
|  | Document Management System and IT upgrade of all other trade related agencies to connect to the Electronic Single Window. | | 600 | ICB | | Ex-ante | 100 |  | | Yes | | | 1Q 2011 | 1Q 2012 | | Pending | |  |
|  | Software upgrade for Asycuda and BPI. | | 750 | ICB | | Ex-ante | 100 |  | | Yes | | | 1Q 2011 | 1Q 2014 | | Pending | |  |
|  | Implementation of Electronic Single Window. | | 3,000 | ICB | | Ex-ante | 100 |  | | Yes | | | 1Q 2011 | 1Q 2014 | | pending | |  |
|  | **Component 4: Strengthening the Social Partnership to develop consensus on competitiveness issues** | | | | | | | | | | | | | | | | | |
|  | Set up of the Technical Unit (Equipment, Hardware, Software, Furniture). | | 40 | NCB | | Ex-post | 100 |  | | No | | | 1Q 2011 | 4Q 2011 | | Pending | |  |
|  | **Program Administration** | | | | | | | | | | | | | | | | | |
|  | Hardware, software and equipment for the Project Coordination Unit. | | 60 | NCB | | Ex-post | 100 |  | | No | | | 3Q 2010 | 4Q 2010 | | Pending | |  |
|  | **CONSULTING SERVICES** | | | | | | | | | | | | | | | | | |
|  | Component 1: Ensuring a coherent framework for business development: incentives and regulations | | | | | | | | | | | | | | | | | |
|  | Input-Output matrix construction and Supply and Use Table updating. (consulting firm or specialized agency). | 175 | | | ICB | Ex-ante | 100 | |  | | No | 4Q 2010 | | | 1Q 2011 | | Pending | A specialized agency/organization may be contracted rather than a firm. |
|  | Construction of CGE model and training (individual consultant(s)). | 150 | | | IICC | Ex-ante | 100 | |  | | No | 4Q 2011 | | | 2Q 2014 | |  | This activity will start once the I/O Matrix is completed |
|  | Revenue implications of tax incentives, analysis, report and training (individual consultant(s)). | 200 | | | IICC | Ex-ante | 100 | |  | | No | 4Q 2011 | | | 4Q 2012 | |  |  |
|  | Analysis of requirements for institutional strengthening of Town and Country Development Planning Office (TCDPO)  (individual consultant). | 60 | | | NCB | Ex-ante | 100 | |  | | No | 3Q 2009 | | | 1Q 2010 | | In process | This activity is being financed with resources of the Bank’s Country Office in Barbados, therefore this activity is not included in the BCP budget |
|  | Design and execution of institutional strengthening of TCDPO & collaborating agencies (consulting firm). | 450 | | | ICB | Ex-ante | 100 | |  | | No | 2Q 2011 | | | 2Q 2012 | |  |  |
|  | Rationalization of development funds (consulting firm). | 175 | | | ICB | Ex-ante | 100 | |  | | No | 4Q 2010 | | | 3Q 2012 | |  |  |
|  | Component 2: Ensuring a coherent BDS architecture for business development | | | | | | | | | | | | | | | | | |
|  | Evaluation of the current BDS system and blueprint for reform - Consulting Firm | | 200 | QCBS | | Ex-ante | 100 | 0 | | No | | | 4Q 2010 | 4Q 2011 | | Pending | | The contract should be processed shortly after first disbursement |
|  | Implementation of New BDS Architecture (Consulting firms). | | 400 | QCBS | | Ex-post | 100 | 0 | | No | | | 4Q 2012 | 4Q 2013 | | Pending | | These contracts will include services for institutional strengthening, , improved M&E, strategy development, & staff training  Only contracts above $200K will be reviewed ex-ante. |
|  | Design and set up of Pilot cluster implementation unit (Individual consultants). | | 60 | NICQ/IICC | | Ex-post | 100 | 0 | | No | | | 1Q 2011 | 4Q 2011 | | Pending | |  |
|  | Cluster selection  (Consulting firm). | | 100 | QCBS | | Ex-post | 100 | 0 | | No | | | 1Q 2011 | 3Q 2011 | | Pending | |  |
|  | Cluster support, including strategic plan. | | 420 | FBS | | Ex-post | 100 | 0 | | n/a | | | 4Q 2011 | 4Q 2014 | | Pending | | Only contracts above $200K will be reviewed ex-ante |
|  | **Component 3.1: Trade Logistics and Facilitation** | | | | | | | | | | | | | | | | | |
|  | Conceptual design of the Cargo Examination Facility. | | 225 | ICB | | Ex-ante | 100 |  | | No | | | 2Q 2011 | 2Q 2012 | | Pending | |  |
|  | Produce Technical Tender Documents for ESW and Hardware/Software for all agencies. | | 150 | ICB | | Ex-ante | 100 |  | | No | | | 2Q 2011 | 1Q 2012 | | Pending | |  |
|  | **Component 3.2: Transportation Sector Improvements** | | | | | | | | | | | | | | | | | |
|  | **Overall sector study**: Technical assistance to develop a transport sector strategy document. | | 300 | NICQ/IICQ | | Ex-ante | 100 |  | | No | | | 4Q 2010 | 4Q 2012 | | Pending | |  |
|  | Road Infrastructure analysis  Technical assistance to analyze the medium to long-term plan with respect to major highways, and secondary, feeder and link roads, considering the possibilities of extending, widening, upgrading and improving them. | | 100 | QCBS | | Ex-post | 100 |  | | No | | | 4Q 2012 | 4Q 2013 | | Pending | | Least Cost Selection may be considered. |
|  | **Component 3.3: Enhanced Access to Infrastructure through Public Private Partnerships** | | | | | | | | | | | | | | | | | |
|  | Consultancy services for the selection of a pilot project and hands on training for the design of the legal, technical and financial scheme for PPP project. | | 745 | QCBS-ICB | | Ex-ante | 100 |  | | No | | | 1Q 2011 | 4Q 2012 | | Pending | |  |
|  | **Component 4:** Design and strengthening of the Commission on Competitiveness and establishment of its Technical Unit. | | | | | | | | | | | | | | | | | |
|  | Design and strengthening of Competntiveness Technical Unit (individual consultancies). | | 140 | IICC/NICC | | Ex-post |  |  | | No | | | 1Q 2011 | 4Q 2014 | | Pending | | This includes Assessment and design of Technical Unit, Set up, training, study tours for TU. |
|  | Core staff remuneration forTechnical Unit (consultancy - individual). | | 360 | NICC | | Ex-post |  |  | | No | | | 2Q 2011 | 3Q 2014 | | Pending | | This item will include a number of contracts, none of them above $200K. |
|  | National Competitiveness Strategy (consultancy - firm). | | 300 | QCBS | | Ex-ante |  |  | | No | | | 4Q 2010 | 4Q 2011 | | Pending | |  |
|  | Consultation Process and communication strategy (consultant – individual). | | 30 | IICC/NICC | | Ex-post |  |  | | No | | | 4Q 2010 | 4Q 2011 | | Pending | |  |
|  | **Program Administration** | | | | | | | | | | | | | | | | | |
|  | Selection & contracting of Project Coordination Unit: Project Coordinator, Deputy Coordinator, Senior Accountant, and Clerk/typist. | | 1,320 | NICC | | n/a |  | 100 | | No | | | 3Q 2010 | 4Q 2014 | | Pending | |  |
|  | Selection and contracting of a Procurement Specialist,Coordinatr for Trade Logistics and Facilitation activities (individual consultants). | | 300 | NICC/IICC | | Ex-ante | 100 |  | | No | | | 3Q 2010 | 1Q 2014 | | Pending | |  |
|  | M&E capacity strengthening and support. | | 355 | NICC/IICC  QCBS | | Ex-ante | 100 |  | | No | | | 3Q 2010 | 4Q 2013 | | Pending | | These contracts cover an M&E specialist, mid-term and final evaluations, and cost-benefit and cost effectiveness analysis. Contracts for the latter two activities may be let to firms. |
|  | Selection of external auditors and execution of annual audits of the Program. | | 75 | NICC | | Ex-ante | 100 |  | | No | | | 3Q 2010 | 4Q 2014 | | Pending | |  |

1. If a number of similar individual contracts were to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual contract amount and the period during which they would be executed. For example, an education project that includes school construction might include an item “school construction” for a total of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#footnote-ref-1)
2. **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications [↑](#footnote-ref-2)
3. In the case of new Policies it applies only for Goods and Works. In the case Old Procurement Policies it applies for Goods, Works and Consulting Services. [↑](#footnote-ref-3)
4. This column “Status” should be used for retroactive procurement and for procurement plan updates. [↑](#footnote-ref-4)