



Results Matrix

Outcomes

Outcome:

1 Support Brazil's federal and local governments develop a toolkit to improve early literacy outcomes.



Outputs: Annual Physical and Financial Progress

1 Fluency assessment						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Pilot interventions implemented	Develop a fluency assessment instrument	Pilots (#)	0	2022	MVP developed	P	0	1	1	P	75000	75000	150000	Education	W2E	
						P(a)			0	P(a)			0			
						A				A						
1.2 Diagnostics and assessments completed	Assessed students	Diagnostics (#)	0	2022	Assessment recordings	P	0	1000	1000	P	40000	65000	105000	Education	W2E	
						P(a)			0	P(a)			0			
						A				A						
2 Early literacy hybrid course						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
2.1 Training products developed	Early literacy course design	Products (#)	0	2022	Online course on air	P	0	1	1	P	16000	15500	31500	Education	W2E	
						P(a)			0	P(a)			0			
						A				A						
2.2 Networks/communities of practice established	Foster the creation of a community of practice among the first cohort of participant teachers	Networks (#)	0	2023	Completion by the first cohort of hybrid course	P	0	1	1	P	5000	8500	13500	Education	W2E	
						P(a)			0	P(a)			0			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$136,000.00	\$164,000.00	\$300,000.00
P(a)			
A			

