

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil							Executing Agency: IDB					UDR: CSC/CBR		
Project number: BR-T1518							Project name: Development of a toolkit for assessment and digitalization of early literacy content.							
Period covered by the Plan: 24 months							Total Project Amount: US\$300,000.00							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop a platform to collect data of fluency and accuracy assessment / Mindtrust	\$150,000	SSS	Lump Sum	\$ 150,000.00	100%	\$ -	0%	1-Jul-22	1-Aug-22	18 months	Mindtrust / platform to develop a platform-based fluency and accuracy assessment
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Item bank construction and calibration / EDUBE	\$91,500	SSS	Lump Sum	\$ 91,500.00	100%	\$ -	0%	1-Jul-22	1-Aug-22	18 months	EDUBE / item bank construction and adaptation
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Data analysis and validation / University of Connecticut	\$20,000	SSS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	1-Jul-22	1-Aug-22	18 months	UConn / data analysis and validation
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Course material design, development and configuration / Lettera	\$25,000	SSS	Lump Sum	\$ 25,000.00	100%	\$ -	0%	1-Jul-22	1-Aug-22	18 months	Lettera / course material design, development and configuration
Component 2	A. Consulting services	Individual Consultant (AM-650)	Implementation	\$10,000	SSS	Lump Sum	\$ 10,000.00	100%	\$ -	0%	1-Jul-22	1-Aug-22	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Course adjustments after each cohort	\$3,500	SSS	Lump Sum	\$ 3,500.00	100%	\$ -	0%	2-Feb-23	3-Mar-23	12 months	
Prepared by:			TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."