



Results Matrix

Outcomes

Outcome:	1 Cybersecurity and use of new technologies capabilities developed									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP			
1.1 Cybersecurity Incident Respond Center (CSIRT.gov.br) action plan adopted		#	0.00	2022	Communication by the Secretariat of Digital Government confirming the adoption of the action plan	Communication by the Secretariat of Digital Government confirming the adoption of the action plan	P		1.00	
							P(a)		1.00	
							A		1.00	
1.2 Cybersecurity Excellence Center action plan adopted		#	0.00	2022	Communication by the Secretariat of Digital Government confirming the adoption of the action plan	Communication by the Secretariat of Digital Government confirming the adoption of the action plan	P		1.00	
							P(a)		1.00	
							A		1.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Fortalecimiento de las capacidades de ciberseguridad de la SGD						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Action plans designed	Plan de acción para la implementación del CSIRT.gov.br y ejecución de un proyecto piloto	Action Plans (#)	0	2022	Final report from consultant	P	0	1	0	1	P	20000	20000	0	40000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	20000	20000	0	20000			
						A					A	0			0			
1.2 Action plans designed	Plan de acción para la implementación de un Centro de Excelencia en Ciberseguridad	Action Plans (#)	0	2022	Final report from consultant	P	0	1	0	1	P	15000	15000	0	30000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
2 Capacitación en ciberseguridad y uso de nuevas tecnologías para funcionarios del Gobierno Federal						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Individuals Trained	Public servants trained in cybersecurity and new technologies	Individuals (#)	0	2022	List of participants	P	0	100	100	200	P	10000	10000	10000	30000	Institutional Development	W2C	
						P(a)	0	100	100	200	P(a)	10000	10000	10000	20000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$45,000.00	\$45,000.00	\$10,000.00	\$100,000.00
P(a)	\$45,000.00	\$45,000.00	\$10,000.00	\$55,000.00
A				