PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: El Salvador | **Executing Agency: IDB** | **UDR: INE/TSP**

Project number: ES-T1314 | **Project name: Support to the Urban Mobility Strategy of the San Salvador Metropolitan Area**

Period covered by the Plan: 36 months | **Total Project Amount: $ 750,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Formulation of institutional design and scheme for a mass transit system and studies of regulatory and juridical aspects for a mass transit system	$ 360,000	FCS	Lump Sum	$ 360,000	100%	$ -	0%	1-Aug-20	15-Oct-20	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Studies supporting the technical, financial and legal studies for the rail-based transit line	$ 100,000	ICQ	Lump Sum	$ 100,000	100%	$ -	0%	15-Sep-20	15-Oct-20	18 months	Although defined at the moment as one contract, in the future it could be defined as 2 or more, depending on the needs / competencies of the individual consultants.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical design of interventions for non-motorized modes	$ 50,000	ICQ	Lump Sum	$ 50,000	100%	$ -	0%	1-Feb-21	1-Mar-21	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the design and implementation of the sustainable urban mobility plan (SUMP)	$ 30,000	ICQ	Lump Sum	$ 30,000	100%	$ -	0%	15-Sep-20	15-Oct-20	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical, legal and financial studies for the implementation of a fare collection system, support for the definition of fare integration policies & support for the design of a user information system in public transport	$ 160,000	SCS	Lump Sum	$ 160,000	100%	$ -	0%	1-Feb-21	15-Mar-21	14 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Training of the MOPT/VMT staff on key urban mobility aspects	$ 42,000	SSS	Lump Sum	$ 42,000	100%	$ -	0%	1-Sep-21	1-Oct-21	4 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Support to elaboration of knowledge products	$ 8,000	SSS	Lump Sum	$ 8,000	100%	$ -	0%	1-Nov-21	1-Dec-21	2 months	
Prepared by:	**Rodrigo Rendón**		**TOTALS**	**$ 750,000**			**$ 750,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."