

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Barbados			Agency: Ministry of Environment and Natural Resources					Public or private sector: Public		
Project number: BA-G1004 Period covered by the plan: 36 months			Title of Project: Strengthening Institutional and Technical Capacity for Barbados to meet the transparency requirements of the Paris Agreement							
Threshold for ex-post review of procurements:			Goods and servi		\$425,000		Consulting services(In US\$):		825,000	
Nº	AWP	Description(1)	contract	Method	procurement	financing IDB/GEF	Local/other	procurement	by the PTL	Comments
		Component 1								
		Consulting services								
		Review GHG Emissions Inventory, create manuals and conduct training	511,364	QCBS	ex ante	100		22-Jun	23-Jun	Consulting firm will advise, buy and transfer the equipment and materials required and the technical specifications. Various contracts (150k)
		Component 2								
		Consulting Services								
		Design and development of a transparency process guide	113,636	QCBS	ex ante	100		22-Jul	23-Jul	Consulting firm will advise, buy and transfer equipment and materials required and the technical specifications. Various contracts (75k)
		Development of an electronic tool that will calculate and generate reports	250,000	QCBS	ex ante	100		23-Sep	24-Sep	The digital platform will include the acquisition and full delivery of the platform to the Government (125k), the firm will advise, buy and deliver the software. All details will be included in the RFP
		Component 3								
		Consulting Services								
		Production of transparency guidebooks, manuals, protocols and training materials	150,000	QCBS	ex ante	100		22-Jun	23-Jun	The consulting firm will mostly be printing material and generating online information (10k)
		Barbados Climate Change Knowledge Platform establishment	111,364	QCBS	ex ante	100		24-Jul	24-Dec	Consulting firm will advise, buy and transfer to the GoB the equipment and materials required and the technical specifications. Various contracts (65k)
		Project Administration	113,636							This amount will be used by the GoB to hire a Program Manager and develop the required reports and M&E
Total			1,250,000	Spared by: Jennifer Doherty-Biga			Date: September 2022			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) Consulting firms: COS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

(*) Estimated budget of the acquisition of goods and works by the MENB, the final budget may exceed or be inferior to
