PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil | **Executing Agency: IDB** | **UDR: CSC/CBR**

Project number: BR-T1505 | **Project name: Modal Shift for Low Carbon transport for Cargo and Passenger in Brazil**

Period covered by the Plan: 24 months | **Total Project Amount: $1,600,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Draft Regulatory Framework, & parameters for transport and territorial planning	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%	September, 2022	October, 2022	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Pre-feasibility studies for public and private investments	$400,000	SCS	Lump Sum	$400,000	100%	$ -	0%	September, 2022	October, 2022	12 months	Simplified Competitive Selection (SCS) is adequate for this procurement as it will be divided into different processes for less than US$250.000 each.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Strategy to support low carbon transition including assessment of Technologies	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%	November, 2022	December, 2022	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pilots implementing Innovative solutions	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%	February, 2023	March, 2023	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Pilots implementing Innovative solutions - Dissemination (webinars, workshops, dissemination material)	$100,000	ICQ	Lump Sum	$100,000	100%	$ -	0%	March, 2023	April, 2023	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Update the National Logistics Plan and related plans to meet Decarbonization Target	$500,000	FCS	Lump Sum	$500,000	100%	$ -	0%	November, 2022	January, 2023	15 months	
Prepared by:		**TC team**	**TOTALS**	**$ 1,600,000**			**$ 1,600,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."