






Results Matrix

Outcomes

Outcome:	1 Support the design of the operation BL-L1040 Trade and Investment Facilitation Program						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Initial phase completed to lead to implementation of SWI.		#	0.00	2021	Budget approval to set up SIWs	P	2.00
						P(a)	2.00
						A	
1.2 Linkages gaps identified to design remediation programs within the loan.		#	0.00	2021	Budget approval to implement a linkage program	P	1.00
						P(a)	1.00
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Readiness assessment for VUCE						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Assessment of Customs System and digital readiness of other agencies. Status of ASYCUDA World Implementation and	Diagnostics (#)	0	2021	Consultant report delivery approved by team leader	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	RIN	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2 II. Linkages Gap Analysis						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Diagnostics and assessments completed	Analysis of sectors in which Belize has competitive advantage, and establish order priority, using criteria of potential investment	Diagnostics (#)	0	2021	Consultant report delivery approved by team leader	P	0	1	0	1	P	0	31000	0	31000	Regional Integration	RIN	
						P(a)	0	1	0	1	P(a)	0	31000	0	31000			
						A					A							
3 III. Design Business Layer Single Investment Window (SIW)						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Diagnostics and assessments completed	Mapping of processes, procedures, institutions involved, and their degree of digitalization.	Diagnostics (#)	0	2021	Consultant report delivery approved by team leader.	P	0	1	1	2	P	0	25000	25000	50000	Regional Integration	RIN	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							
3.2 Diagnostics and assessments completed	Preliminary proposal of simplification/rationalization of processes.	Diagnostics (#)	0	2021	Consultant report delivery approved by team leader	P	0	0	2	2	P	0	0	46000	46000	Regional Integration	RIN	
						P(a)	0	0	2	2	P(a)	0	0	46000	46000			
						A					A							
3.3 Webinars delivered	Dissemination of results to key players.	Webinars (#)	0	2021	Consultant report delivery approved by team leader.	P	0	0	1	1	P	0	0	3000	3000	Regional Integration	RIN	
						P(a)	0	0	1	1	P(a)	0	0	3000	3000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$76,000.00	\$74,000.00	\$150,000.00
P(a)		\$76,000.00	\$74,000.00	\$150,000.00
A				

 CRF Indicator

 Standard Output Indicator