Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Belize					**Executing Agency: IDB**								**UDR: INT/TIN**
Project number: BL-T1139					**Project name: Support to Economic Recovery through Trade and Investment in Belize**								
Period covered by the Plan: 24 months					**Total Project Amount:**	$ 150,000							

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of Customs System and digital readiness of other agencies. Status of ASYCUDA World Implementation and readiness of other trade-related agencies	$ 20,000	ICQ	Lump Sum	$ 20,000	100%			1-Mar-22	1-May-22	5 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Analysis and assessment of gaps on priority FDI sectors for linkages. Assess existing gaps for linkages among MNEs with local companies and talent.	$ 31,000	ICQ	Lump Sum	$ 31,000	100%			1-Feb-22	1-Apr-22	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Design Business Layer Single Investment Window (SIW) i) Mapping of processes, procedures, institutions involved, and their degree of digitalization, ii) Preliminary proposal of simplification/rationalization of processes, and iii) dissemination of results to key players.	$ 99,000	SCS	Lump Sum	$ 99,000	100%			1-Apr-22	1-Jul-22	12 months	
Prepared by:			**TOTALS**	**$ 150,000**			**$ 150,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."