



Results Matrix

Outcomes

Outcome: 1 Support and promote the "Guanaja Green Island" program by evaluating the potential development of smart grids

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Smart grid potential of Guanaja Island assessed		Report (#)	0.00	2022		P	1.00
						P(a)	1.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Baseline and future scenario assessment						Physical Progress					Financial Progress					ThemeFundFlags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	An evaluation of power infrastructure including power generation and distribution infrastructure.	Diagnostics (#)	0	2022	Final consulting report	P	0	1	0	0	1	P	0	150000	0	150000	Sustainable Infrastructure	KPR		
						P(a)	0	1	0	0	1	P(a)	0	150000	0	150000				
						A						A								
2 Smart grid technology options assessment						Physical Progress					Financial Progress					ThemeFundFlags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Diagnostics and assessments completed	An Information and Communication Technology (ICT) assessment that will propose the requirements for the	Diagnostics (#)	0	2022	Final consulting report	P	0	1	0	0	1	P	0	100000	0	100000	Sustainable Infrastructure	KPR		
						P(a)	0	1	0	0	1	P(a)	0	100000	0	100000				
						A						A								
2.2 Investment master plans designed	The development of a smart grid investment plan to implement a smart grid program in Guanaja, including investments in grid	Plans (#)	0	2022	Final consulting report	P	0	0	1	0	1	P	0	55500	129500	185000	Sustainable Infrastructure	KPR		
						P(a)	0	0	1	0	1	P(a)	0	55500	129500	185000				
						A						A								
3 Knowledge dissemination and recommendations for regulatory elements to implement nationwide to foster smart grids						Physical Progress					Financial Progress					ThemeFundFlags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Diagnostics and assessments completed	Development of a route map for improving the existing legal and regulatory framework to foster the development of smart	Diagnostics (#)	0	2022	Final consulting report	P	0	0	0	1	1	P	0	0	17600	4400	22000	Sustainable Energy and Climate Change	KPR	
						P(a)	0	0	0	1	1	P(a)	0	0	17600	4400	22000			
						A						A								
3.2 Technical notes created	Preparation of technical information to systemize lessons learned, share experience with South Korea teachers	Notes (#)	0	2022	Final consulting report	P	0	0	1	0	1	P	0	0	15000	0	15000	Sustainable Energy and Climate Change	KPR	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								
3.3 Workshops organized	Dissemination of successful knowledge outputs resulting from this project.	Workshops (#)	0	2022	Workshop attendance list	P	0	0	0	1	1	P	0	0	0	8000	8000	Sustainable Energy and Climate Change	KPR	
						P(a)	0	0	0	1	1	P(a)	0	0	0	8000	8000			
						A						A								

Other Cost
Administrative support

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	2025	Cost
P	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
P(a)	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
A					

	2022	2023	2024	2025	Total Cost
P		\$325,500.00	\$162,100.00	\$12,400.00	\$500,000.00
P(a)		\$325,500.00	\$162,100.00	\$12,400.00	\$500,000.00
A					