










Results Matrix

Outcomes

Outcome:	1 Increase in tax collection through greater effectiveness of the data laboratory risk management models to ns
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 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Information governance						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Tools designed/strengthened	Governance Model Implemented	Tools (#)	0	2019	Institutional Governance Manual approved	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.2 Management information systems (MIS) designed	Data platform implemented	Systems (#)	0	2019	Consulting reports with detailed information on system design	P	0	0	1	1	P	0	0	40000	40000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2 II. Data infrastructure						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Data architecture designed	Tools (#)	0	2019	Architecture model and report with technical considerations for the data lake	P	0	0	1	1	P	0	0	40000	40000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2.2 Operational manuals developed	This document will include standard operating procedures (SOPs) for the data laboratory	Manuals (#)	0	2019	Operational Manual	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
2.3 Training workshops delivered	Training in specialized tools for infrastructure management and effective use of large volumes of information	Workshops (#)	0	2019	Training materials	P	0	1	1	2	P	0	3750	3750	7500	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	3750	3750	7500			
						A					A							
3 III. Data analytics						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Numero de capacitaciones realizadas	Workshops (#)	0	2019	Training materials	P	1	2	1	4	P	3750	7500	3750	15000	Digital Economy	INS	
						P(a)	1	2	1	3	P(a)	3750	7500	3750	11250			
						A					A							
3.2 Institutional capacity analysis conducted	Study to analyze best practices in working methodologies for the data laboratory	Assessments (#)	0	2019	Reports of best practices in operational methodologies for data laboratories	P	0	1	0	1	P	0	5000	0	5000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A					A							
3.3 Methodologies designed/strengthened	Working methodology that allows defining operational roles, functions and procedures within the Data Lab	Methodologies (#)	0	2019	Document containing the working methodology for the Data Lab	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
3.4 Seminars organized	Seminars for spreading best practices on the operational procedures of the data laboratory	Seminars (#)	0	2019	Training materials	P	1	0	1	2	P	0	0	7500	7500	Institutional Development	INS	
						P(a)	1	0	1	1	P(a)	0	0	7500	7500			
						A					A							

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P	\$3,750.00	\$51,250.00	\$95,000.00	\$150,000.00
P(a)	\$3,750.00	\$51,250.00	\$95,000.00	\$146,250.00
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 CRF Indicator

 Standard Output Indicator