



Results Matrix

Outcomes

Outcome:	1 Support the government of Trinidad and Tobago (GoTT) in structuring a PPP Landlord model with the Port Authority of Trinidad and Tobago (PATT) for the port of Port of Spain								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP
1.1 Bidding process for the award of the PPP contract initiated		#bidding process		2022	Studies completed	P		1.00	
						P(a)			
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Project Preparation and Structuring Activities (PPSA)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Preparatory steps for PPP tender process completed	(i) feasibility studies to design the best model and define the framework for bidders to present their proposals; (ii) feasibility studies to design the best model and define the framework for bidders to present their proposals; (iii) final design of the PPP model	Designs (#)	0	2022	Studies completed	P		1	1	P	150000	1350000	1500000	Sustainable Infrastructure	FGI	
						P(a)			0	P(a)			0			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$150,000.00	\$1,350,000.00	\$1,500,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator