



Results Matrix

Outcomes

| | | | | | | | | | | | |
|---|---|--------|-----------------|----------|---------------|--|------|------|------|-------|-------|
| Outcome: | 1 Improve the management of social protection policies and programs | | | | | | | | | | |
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 1.1 National Social Development and Population Policy approved | | | # | 0.00 | 2021 | National Social Development and Population Policy document | P | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | A | | | | |
| Outcome: | 2 Improve the quality of maternal and child health services | | | | | | | | | | |
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 2.1 Municipalities in Guatemala that have developed an implementation plan for the Continued Quality Improvement Strategy | | | # | 0.00 | 2021 | MSPAS report on the implementation plan | P | 0.00 | 0.00 | 30.00 | 30.00 |
| | | | | | | | P(a) | 0.00 | 0.00 | 30.00 | 30.00 |
| | | | | | | | A | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support to the implementation of social protection policies | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
|---|---|-------------------|----------|---------------|---|-------------------|------|------|-----|------|--------------------|------|-------|-------|-------|--------------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 1.1 Policies designed | National Social Development and Population Policy designed | Policies (#) | 0 | 2022 | Document of the National Social Development and Population policy | P | 0 | 1 | 0 | 1 | P | 0 | 75000 | 0 | 75000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 75000 | 0 | 75000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Action plans designed | Implementation Plan for the Socioeconomic Form designed | Action Plans (#) | 0 | 2022 | Plan designed | P | 0 | 1 | 0 | 1 | P | 0 | 25000 | 0 | 25000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 25000 | 0 | 25000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Support to the implementation of maternal and child health policies | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 2.1 Implementation and Management Plan developed | Implementation Plan for the continued quality improvement strategy designed | Plans (#) | 0 | 2022 | Implementation plan designed | P | 0 | 1 | 0 | 1 | P | 0 | 20000 | 0 | 20000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | 0 | 20000 | 0 | 20000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2.2 Methodologies designed/strengthened | Financial model for prenatal health and maternal health designed | Methodologies (#) | 0 | 2022 | Finance model designed | P | 0 | 1 | 0 | 1 | P | 0 | 20000 | 0 | 20000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 20000 | 0 | 20000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2.3 Institutions trained | Nuner of Health Regions trained in Intercultural Health Plan | Institutions (#) | 0 | 2022 | MSPAS report | P | 0 | 0 | 2 | 2 | P | 0 | 0 | 40000 | 40000 | Health | W2E | |
| | | | | | | P(a) | 0 | 0 | 2 | 2 | P(a) | 0 | 0 | 40000 | 40000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

| Other Cost |
|---------------------------------------|
| Apoyo a la coordinación y supervisión |

| | 2022 | 2023 | 2024 | Cost |
|------|--------|-------------|-------------|-------------|
| P | \$0.00 | \$10,000.00 | \$10,000.00 | \$20,000.00 |
| P(a) | \$0.00 | \$10,000.00 | \$10,000.00 | \$20,000.00 |
| A | | | | |

| Total Cost |
|------------|
| |

| | 2022 | 2023 | 2024 | Total Cost |
|------|------|--------------|-------------|--------------|
| P | | \$150,000.00 | \$50,000.00 | \$200,000.00 |
| P(a) | | \$150,000.00 | \$50,000.00 | \$200,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator