**PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS**

**Country: Belize** | **Executing Agency: IDB** | **UDR:**

**Project number: BL-T1116** | **Project name: Support for the Implementation of Education Quality Improvement Program II (EQIP II)**

**Period covered by the Plan: 30 months** | **Total Project Amount: 150,000**

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Quantitative Evaluation of STEAM Laboratory School | $60.000 | SCS | Lump Sum | $60.000 | 100 | 0 | 0 | 30-sept-19 | 15-dic-19 | 12 | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Data analysis | $10.000 | ICQ | Lump Sum | $10.000 | 100 | 0 | 0 | 30-jun-20 | 30-ago-10 | 6 | |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Qualitative evaluation and analysis | $70.000 | scs | Lump Sum | $70.000 | 100 | 0 | 0 | 30-sept-19 | 15-dic-19 | 12 | |
| Component 3 | C. Non consulting services | Individual Consultant (AM-650) | Editing of policy brief | $3.000 | | Lump Sum | $3.000 | 100 | 0 | 0 | 31-jul-21 | 31-jul-21 | 2 | |
| Component 3 | C. Non consulting services | Goods included in Cons. Firm RFP | Logistics workshops | $1.000 | | Lump Sum | $1.000 | 100 | 0 | 0 | 31-jul-21 | 31-jul-21 | 2 | |
| Component 3 | C. Non consulting services | Individual Consultant (AM-650) | Graphic Design | $4.000 | | Lump Sum | $4.000 | 100 | 0 | 0 | 31-jul-21 | 31-jul-21 | 2 | |
| Component 3 | C. Non consulting services | Consulting Firm (GN-2765) | Video | $2.000 | | Lump Sum | $2.000 | 100 | 0 | 0 | 31-jul-21 | 31-jul-21 | 2 | |
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| **Prepared by:** | | | **TOTALS** | **$ 150.000** | | | **$ 150.000** | **10000%** | **$ -** | **0%** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

**Table for Data Validation**

| Select Comp: | Select Procurement Type: | Select Service Type: | description | amount | Select Method: | Select Cont. Type: | |
|---|---|---|---|---|---|---|---|
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | | | SSS | Lump Sum | |
| Component 2 | B. Goods (2)(iii) | Consulting Firm (GN-2765) | | | ICQ | Framework Agreement | |
| Component 3 | C. Non consulting services | Goods included in Cons. Firm RFP | | | SCS | | |
| Component 4 | | Corporate Procurement (GN-2303) | | | FCS | | |
| Component 5 | | | | | TO | | |