

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil					Executing agency: Fundação Brasileira para o Desenvolvimento Sustentável				Public or private sector: Private	
Project number: BR-T1378					Title of Project: Agricultura de Baixo Carbono para Desmatamento Evitado Fase II - Bioma Caatinga					
Period covered by the plan: From 2019 to 2023										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
		Component 1								
		Assets/Goods								
1		Computer equipment	\$37.196	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
		Other than Consulting Services								
2		Air and ground travel and travel expenses	\$37.945	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
		Consulting Firms								
3		Study for monitoring effects of technologies on emissions	\$100.000	FBDS Method	Ex-post	100%		2nd Mo	Ex-ante	
		Individual consultants								
4		Mapping Caatingas Land Use and Hydro Resource	\$257.804	FBDS Method	Ex-post	100%		1st Mo	Ex-ante	
5		Studies on Low Carbon Agricultural Technologies for the Caatinga	\$14.363	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
6		Mapping Caatingas Social Technologies	\$10.612	FBDS Method	Ex-post	100%		3rd Mo	Ex-post	
7		Mapping Financial Recourses for LCA	\$11.490	FBDS Method	Ex-post	100%		3rd Mo	Ex-post	
8		Synthesis and Update of Preliminary Studies on Caatinga	\$3.591	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
9		Developing Capacity Building Material for LCA Technical Assistance	\$17.000	FBDS Method	Ex-post	100%		12th Mo	Ex-post	
28		Study on Technical Advice and Rural Extension Organizations	\$10.000	FBDS Method	Ex-post	100%		10th Mo	Ex-post	
			\$500.000							
		Component 2								
		Assets/Goods								
		Other than Consulting Services								
10		Air and ground travel and travel expenses	\$45.000	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
11		Technical Assistance Courses/Capacity Building	\$152.000	FBDS Method	Ex-post	100%		7th Mo	Ex-post	
		Consulting Firms								
12		Diagnosis of Local Needs and Stakeholder Engagement (Social Labs)	\$40.000	FBDS Method	Ex-post	100%		5th Mo	Ex-post	
13		Prototyping Local Proposals	\$40.000	FBDS Method	Ex-post	100%		7th Mo	Ex ante	
		Individual consultants								
14		Caatinga Specialist	\$113.000	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
15		Technical support to planning and monitoring of field activities	\$77.000	FBDS Method	Ex-post	100%		1th Mo	Ex-post	
		Agreements								
16		5 Local Field Partners for Clusters Implementation	\$3.000.000	FBDS Method	Ex-post	100%		7th Mo	Ex-ante	
			\$3.467.000							
		Component 3								
		Assets/Goods								
		Other than Consulting Services								
17		Air and ground travel and travel expenses	\$97.000	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
18		Workshops organization	\$8.000	FBDS Method	Ex-post	100%		3rd Mo	Ex-post	
		Consulting Firms								
		Individual consultants								
19		Caatinga Fund Design and Road show	\$110.000	FBDS Method	Ex-post	100%		1st Mo	Ex-ante	
20		Communication Services	\$120.000	FBDS Method	Ex-post	100%		3rd Mo	Ex-post	

\$335.000

		Project management								
		Individual consultants								
21		Project Director	\$237.000	FBDS Method	Ex-post	100%		1st Mo	Ex-post	
22		Adm Services Assistant	\$57.000	FBDS Method	Ex-post	100%		1th Mo	Ex-post	
23		Financial Assistant	\$57.000	FBDS Method	Ex-post	100%		1th Mo	Ex-post	
24		Procurement Assistant	\$57.000	FBDS Method	Ex-post	100%		1th Mo	Ex-post	
25		Legal Advice	\$90.000	FBDS Method	Ex-post	100%		4th Mo	Ex-post	
			\$498.000							
		Auditing								
		Consulting Firms								
26		Project Auditing	\$100.000	SBQC	Ex-ante	100%		13th/25th/36th	Ex-post	
		Other administration costs								
		Other than Consulting Services								
27		Physical and support structure	\$100.000							
Total			\$5.000.000				22/05/2019			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** FCS: Full competitive Selection; SCS: Simple Competitive Selection; SSS: Single Source Selection;

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/Ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, Ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.