**Supporting Regulatory Capacity for the Use of Natural Gas and Energy Diversification in the Caribbean**

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| **PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS** | | | | | | | | | | | |
| **Country: Regional** | | | | | **Execution Agency (EA): Inter-American Development Bank (INE/ENE)** | | | | | | |
| **Project Number: RG-T-2694** | | | | | **Project: Supporting Regulatory Capacity for the use of Natural Gas in the Caribbean** | | | | | | |
| **Period covered by the plan: 2016 - 2018** | | | | | | | | | | | |
| **Threshold for ex post review of procurements: N/A** | | | **Goods and Services (U$S): 0** | | | | | **Consulting services (U$S): 280,000** | | | |
| **Item No.** | **Ref. AWP** | **Description (1)** | **Estimated contract cost (US$)** | **Procurement**  **Method (2)** | | **Review of procurement (ex-ante or ex-post) (3)** | **Source of financing**  **and percentage** | | **Estimated date of the procurement**  **notice or start of the contract** | **Technical review**  **by the PTL (4)** | **Comments** |
| **IDB %** | **Local / Other %** |
|  |  | **CONSULTING SERVICES** |  |  | |  |  |  |  |  |  |
| 1 |  | Component I: Support to the Development of ‘Institutional and Regulatory Action Plans’. | 240,000 | QCBS | | Ex-Post | 100 | 0 | Q2 2016 |  |  |
| 2 |  | Component II: Knowledge-Sharing Seminar on Best Practice in Energy Sector Regulation. | 40,000 | QCBS | | Ex-Post | 100 | 0 | Q1 2017 |  |  |
|  |  | **Project Management** |  |  | |  |  |  |  |  |  |
| 3 |  | Individual consultants | 20.000 | IICQ | | Ex-Post | 100 | 0 | Q1 2016 |  |  |
|  |  |  |  |  | |  |  |  |  |  |  |
| **Total** | | | 300,000 | **Prepared by: Joel Hernández** | | | | **Date: March 2016** | | |  |
| (1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | |
| (2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. | | | | | | | | | | | |
| (2) Consulting firms: QCQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection. | | | | | | | | | | | |
| (2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. | | | | | | | | | | | |
| (3) Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process. | | | | | | | | | | | |
| (4) Technical review: The PTL will use this column to define those procurements he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items. | | | | | | | | | | | |