







Results Matrix

Outcomes

Outcome:	1 Evidence and knowledge to improve Technical and Vocational Education and Training strategies for green sectors generated									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP
1.1 Methodologies, mechanisms or training solutions adapted or developed by countries to improve TVET training		Number	0.00	2022	Document that reports links or documents to training programs developed and/or strategies that follow the	P	0.00	0.00	0.00	2.00
						P(a)	0.00	0.00	0.00	2.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Identification and mapping of economic subsectors with development potential, considering the creation of employment and water as a transversal axis						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Methodologies designed/strengthened	Propuesta metodológica	Methodologies (#)	0	2022	Document with the technical methodology designed, including the desegregation of the dimensions to be evaluated	P	0	1	0	0	1	P	0	40000	40000	0	80000	Labor Markets	TVT	
						P(a)	0	1	0	0	1	P(a)	0	40000	40000	0	80000			
						A						A								
1.2 Diagnostics and assessments completed	Mapping of present and future labor supply and demand of prioritized subsectors, identifying the skills gaps to close in these	Diagnostics (#)	0	2022	Report with water value chain as provision and production input completed, with job profiles immersed in economic activities	P	0	1	1	0	2	P	0	30000	30000	0	60000	Labor Markets	TVT	
						P(a)	0	1	1	0	2	P(a)	0	30000	30000	0	60000			
						A						A								
1.3 Roadmap for closing skills gaps developed for prioritized sub-sectors and/or niches		Guides (#)	0	2022	Document with a roadmap that helps identify skills gaps in prioritized subsectors and/or niches that have water as a transversal	P	0	0	2	0	2	P	0	0	30000	30000	60000	Labor Markets	TVT	
						P(a)	0	0	2	0	2	P(a)	0	0	30000	30000	60000			
						A						A								
2 Skills development pilots in prioritized subsectors and knowledge generation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Pilot interventions implemented	Pilotos que transformen o creen nuevos programas de formación	Pilots (#)	0	2022	Report containing the documentary support on the "Short-term redesign of the training offer of the different education and training modalities"	P	0	0	2	0	2	P	0	0	200000	100000	300000	Labor Markets	TVT	
						P(a)	0	0	2	0	2	P(a)	0	0	200000	100000	300000			
						A						A								
2.2 Process evaluations conducted	Evaluación de procesos	Evaluation Final Report (#)	0	2022	Document of analysis with the main results of the evaluation completed	P	0	0	1	1	2	P	0	0	50000	50000	100000	Labor Markets	TVT	
						P(a)	0	0	1	1	2	P(a)	0	0	50000	50000	100000			
						A						A								
3 Towards sustainability and scalability for the anticipation of cost-effective human development policies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Operational manuals developed	Prototipo de módulos para proyectos	Manuals (#)	0	2022	Document with operational modules for projects designed, regarding pre-feasibility studies, architecture of labor intermediation	P	0	0	0	1	1	P	0	0	0	70000	70000	Labor Markets	TVT	
						P(a)	0	0	0	1	1	P(a)	0	0	0	70000	70000			
						A						A								
3.2 Technical notes created	Nota técnica	Notes (#)	0	2022	Document with lessons learned and public policy recommendations for the region completed	P	0	0	0	1	1	P	0	0	20000	20000	40000	Labor Markets	TVT	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	20000	40000			
						A						A								
3.3 Knowledge exchange and dissemination events carried out (such as awareness raising campaigns, seminars, workshops, etc.)		Events (#)	0	2022	Agenda of the events and attendance lists	P	0	1	1	0	2	P	0	10000	10000	0	20000	Labor Markets	TVT	
						P(a)	0	1	1	0	2	P(a)	0	10000	10000	0	20000			
						A						A								

Other Cost
Incidentals

Total Cost

 CRF Indicator

 Standard Output Indicator

	2022	2023	2024	2025	Cost
P	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
P(a)	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A					

	2022	2023	2024	2025	Total Cost
P		\$80,000.00	\$400,000.00	\$270,000.00	\$750,000.00
P(a)		\$80,000.00	\$400,000.00	\$270,000.00	\$750,000.00
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