



Results Matrix

Outcomes

Outcome:	1 Government agencies with technological and management instruments to improve their efficiency and effectiveness in the collection of taxes and the provision of public services.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
1.1 agencies benefited		agencies	0.00	2019	Guides, manuals and papers.	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A	0.00	0.00		0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Strategies designed	Strategies designed	Strategies (#)	0	2019	Conferences, blogs and documents about different findings.	P	0	0	1	0	1	P	0	50000	30000	10000	90000	Institutional Development	INS	
						P(a)	0	0	1	1	2	P(a)	0	50000	60000	30000	60000			
						A	0	0	1		1	A	0	0	30000		30000			
1.2 Methodologies designed/strengthened	Methodologies designed	Methodologies (#)	0	2019	Conferences, blogs and documents about different findings.	P	0	1	0	0	1	P	0	20000	0	20000	40000	Institutional Development	INS	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	20000	40000			
						A	0	1	0		1	A	0	20000	0		20000			
2 Innovations of tax administrations						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Discussion papers developed	The component will explore how digitalization interacts with taxpayers because tax authorities are at varying levels of	Papers (#)	0	2019	Paper about the design of a digital strategy for institutional development of tax agencies.	P	0	0	1	1	2	P		60000	60000	50000	170000	Digital Economy	INS	
						P(a)	0	0	1	0	1	P(a)		60000	83825.13	163825.13	170000			
						A	0	1	0		1	A	0	6174.87	0		6174.87			
3 Capacity development						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
3.1 Training products developed	Training products	Products (#)	0	2019	Guides and manuals.	P	0	0	1	0	1	P	0	10000	0	0	10000	Institutional Development	INS	
						P(a)	0	0	1	0	0	P(a)	0	10000	10000	40000	40000			
						A	0	0			0	A	0	0	0		0			
3.2 Seminars organized	Seminars organized	Seminars (#)	0	2019	Guides and manuals.	P	0	0	1	0	1	P	0	15000	10000	15000	40000	Institutional Development	INS	
						P(a)	0	0	1	0	1	P(a)	0	15000	20000	40000	40000			
						A	0	0	1		1	A	0	0	0		0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2019	2020	2021	2022	Total Cost
P		\$155,000.00	\$100,000.00	\$95,000.00	\$350,000.00
P(a)		\$155,000.00	\$173,825.13	\$293,825.13	\$350,000.00
A		\$26,174.87	\$30,000.00		\$56,174.87