

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS												
Country: Regional						Executing Agency: IDB					UDR: IFD	
Project number: RG-T3456					Project name: Digital transformation in revenues and tax administration							
Period covered by the Plan: 36 months					Total Project Amount: US\$350,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF					
							Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Undertake cutting-edge collaborative research on the implications of digitalization for tax administrations in LAC	\$170,000	SSS	Lump Sum	\$170,000	100	Oct-19	Nov-19	6 months	In accordance to GN-2765, paragraph 4.1 #3, and operation guidelines OP-1155-4 paragraph 2.9 (d).
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Apply lessons learned and policy advice obtained from Component I through exchanges with officials of the LAC tax administration	\$130,000	SSS	Lump Sum	\$130,000	100	Oct-19	Nov-19	6 months	In accordance to GN-2765, paragraph 4.1 #3, and operation guidelines OP-1155-4 paragraph 2.9 (d).
Component 3	A. Consulting services	Individual Consultant (AM-650)	Develop materials to build capacity in information technology in tax administrations with the aim of creating sustainability in institutions.	\$50,000	ICQ	Lump Sum	\$50,000	100	Oct-19	Nov-19	6 months	
Prepared by:			TOTALS	\$ 350,000			\$ 350,000	100%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".												
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.												
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under												
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."												

Table for Data Validation							
Select Comp:	Select Procurement Type	Select Service Type	description	amount	Select Method:	Select Cont. Type:	
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum	
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement	
Component 3	C. Non consulting	Goods included in Cons. Firm RFP			SCS		
Component 4		Corporate Procurement (GN-2303)			FCS		
Component 5					TO		

	2019	2020
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#REF!	32,000	5,500
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