



Results Matrix

Outcomes

Outcome:	1 Improving the execution of social infrastructure projects in the countries of the region								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
1.1 SCL operations in execution supported by the UIS, which incorporate good practices of execution, innovation,		%	75.00	2022	GIS Annual Report	P	80.00	85.00	85.00
						P(a)	80.00	85.00	85.00
						A			
1.2 New SCL operations in execution, where the JEP requests the support of the UIS		#	0.00	2022	GIS Annual Report	P	5.00	7.00	12.00
						P(a)	5.00	7.00	12.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Operational support for the execution of operations with social infrastructure.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Civil works design completed	Number of SCL operations where the desing ToR were reviewed by GIS	Designs (#)	10	2022	GIS quarterly and annual report	P	10	15	25	P	150000	150000	300000	Sustainable Infrastructure	W2B	
						P(a)	10	15	25	P(a)	150000	150000	300000			
						A				A						
1.2 Project proposal developed	Number of SCL operations whose bidding documents are reviwed by GIS	Proposals (#)	15	2022	GIS quarterly and annual report	P	13	20	33	P	150000	200000	350000	Sustainable Infrastructure	W2E	
						P(a)	13	20	33	P(a)	150000	200000	350000			
						A				A						
1.3 Supervision reports completed	Number of SCL operations with works in progress under monitoring by GIS	Reports (#)	7	2022	Quarterly or annual GIS report	P	7	12	19	P	100000	150000	250000	Sustainable Infrastructure	W2E	
						P(a)	7	12	19	P(a)	100000	150000	250000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$400,000.00	\$500,000.00	\$900,000.00
P(a)	\$400,000.00	\$500,000.00	\$900,000.00
A			

CRF Indicator

Standard Output Indicator