



Results Matrix

Outcomes

Outcome:	1 Capacity building in executing units in energy projects									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Project executing units strengthened in procedures for the execution, supervision and closing of energy		# of Executing Units	0.00	2022	Annual report	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1. Support to the execution of energy project with MNH and EBS with focus on gender equality						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Supervision reports completed	Technical Reports - Technical, Financial, Procurement, and Environmental Reports.	Reports (#)	0	2022	Annual report	P	0	2	2	4	P	0	90000	90000	180000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	2	2	4	P(a)	0	90000	90000	180000			
						A					A							
2 Component 2. Dissemination of IDB's operations execution best practices						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Workshops developed for best practices for projects/programs under a procurement, financial and environmental	Workshops (#)	0	2022	Workshop attendance list	P	0	1	2	3	P	0	10000	10000	20000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	2	3	P(a)	0	10000	10000	20000			
						A					A							
2.2 Percentage (%) of women trained		(%)	0	2022	List of workshops attendees	P	0	0	20	20	P	0	0	0	0	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	20	20	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$100,000.00	\$100,000.00	\$200,000.00
P(a)		\$100,000.00	\$100,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator