

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

**TECHNICAL SUPPORT FOR THE TRANSITION SUBSIDY FOR THE
ELIMINATION OF MALARIA IN GUATEMALA (GU-G1014)**

(GU-T1329)

TECHNICAL COOPERATION DOCUMENT

This document was prepared by the project team consisting of: Emma Iriarte Cárcamo (SCL/SPH), Project Team Leader; Ignacio Astorga (SCL/SPH), Alternate Project Team Leader; Esteban De Dobrzynski (LEG/SGO); Álvaro González Marmol, Martha Guerra, Mauricio Perez Calvo, Neili Bermúdez, Isabel Delfs, Jaime Juárez Sandoval (SCL/SPH); Claudia Oglialoro, and Gustavo Saguier Meza (ORP/GCM).

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TECHNICAL COOPERATION DOCUMENT

I. BASIC INFORMATION FOR TC

▪ Country/region:	Guatemala
▪ TC name:	Technical Support for the Transition Subsidy for the Elimination of Malaria in Guatemala (GU-G1014)
▪ TC number:	GU-T1329
▪ Team leader/members:	Iriarte Cárcamo, Emma Margarita (SCL/SPH), Project Team Leader; Astorga, Ignacio Jose (SCL/SPH), Alternate Project Team Leader; Bermudez Plaza, Neili Carolina (SCL/SPH); De Dobrzynski, Esteban (LEG/SGO); Delfs Ilieva, Isabel (SCL/SPH); Gonzalez Marmol, Alvaro Ronaldo (SCL/SPH); Guerra, Martha M. (SCL/SPH); Juarez Sandoval, Jaime Abraham (SCL/SPH); Oglialoro, Claudia (ORP/GCM); Perez Calvo, Rafael Mauricio (SCL/SPH); Saguier Meza, Gustavo Jose (ORP/GCM)
▪ Taxonomy:	Operational support
▪ Operation Supported by the TC:	GU-G1014 "Transition Subsidy for the Elimination of Malaria in Guatemala"
▪ Date of TC abstract authorization:	N/A
▪ Beneficiary:	Ministry of Public Health and Social Assistance (MSPAS) of Guatemala
▪ Executing agency and contact name:	Inter-American Development Bank
▪ Donors providing funding:	Cofinancing Special Grants (COF)
▪ IDB funding requested:	US\$763,507.00
▪ Local counterpart funding, if any:	US\$0
▪ Disbursement period (includes execution period):	29 months
▪ Required start date:	21 July 2022
▪ Types of consultants:	Individual consultants
▪ Prepared by unit:	SCL/SPH-Social Protection and Health
▪ Unit with disbursement responsibility:	SCL/SPH-Social Protection and Health
▪ TC included in country strategy (y/n):	Yes
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Diversity

II. DESCRIPTION OF THE ASSOCIATED LOAN/GRANT

- 2.1 Since 2017 the Bank has led the Regional Malaria Elimination Initiative (RMEI) at the regional level as part of a technical and governance effort involving several sources of financing for the elimination of malaria in the countries of Mesoamerica. In Guatemala, the RMEI includes an operation with two tranches (GRT/MM-17900-GU, GRT/MM-17901-GU) financed with resources from the Malaria Elimination Blending Facility multidonor trust fund. This operation is implemented via a results-based financing model that includes US\$3.5 million in

grant funds leveraging a US\$10.5 million country contribution and a performance tranche of US\$2.1 million, disbursed if the country meets the agreed targets. The RMEI is funded by the Bill & Melinda Gates Foundation, the Global Fund,¹ the Carlos Slim Foundation, the IDB, and 10 countries² of the region. The RMEI in Guatemala is executed by the Ministry of Public Health and Social Assistance (MSPAS), coordinating operationally with the RMEI technical partners: the Pan American Health Organization (PAHO), the Clinton Health Access Initiative (CHAI), the Council of Ministers of Health of Central America and the Dominican Republic (COMISCA), the Mesoamerica Project, and the Country Coordinating Mechanism (CCM) of the Global Fund.

- 2.2 Since 2005 Guatemala has had the financial support of the Global Fund, which, in accordance with its policies, has decided to make a “transition” grant to Guatemala, effective in 2022-2024, with the objective of creating the conditions for absorption and technical and financial sustainability of the progress achieved by the country. For previous Global Fund grants, the principal recipient and administrator has been nongovernmental organizations (NGOs) or the MSPAS. Given that the Bank is administrator of the Malaria Elimination Blending Facility multidonor trust fund, a Committee of Technical Partners is up and running under the RMEI, and efforts to align all sources of malaria elimination financing in Guatemala should continue, the Global Fund and the CCM³ have requested that the Bank technically and financially administer this transition grant (“the Grant”).
- 2.3 The Grant will be for US\$4,771,920⁴ and is intended to support malaria elimination in Guatemala between 21 July 2022 and 31 December 2024. The Grant funding will be used to finance two operations: (i) an investment grant (IGR), “Transition Subsidy for the Elimination of Malaria in Guatemala” (GU-G1014), for up to US\$4,008,413, to be executed by Guatemala’s MSPAS; and (ii) this nonreimbursable technical-cooperation (TC) operation for Operational Support, “Technical Support for the Transition Subsidy for the Elimination of Malaria in Guatemala (GU-G1014)” (GU-T1329), for up to US\$763,507.

¹ The Global Fund to Fight Acquired Immune Deficiency Syndrome (AIDS), Tuberculosis, and Malaria.

² Pending formalization of the Mexico operation.

³ The CCMs are mandatory national committees that submit funding requests to the Global Fund and oversee grants on behalf of their countries. They are a key element of the Global Fund partnership and include representatives from all sectors involved in the disease response: government, academic institutions, civil society, religious organizations, multilateral and bilateral agencies, nongovernmental organizations, people living with the diseases, private sector, and technical agencies. For Guatemala, the CCM governance structure includes the MSPAS.

⁴ The total amount of the Grant resources will be provided to the Bank through a project-specific grant (PSG). The Bank administers PSGs as established in the Report on COFABS, Ad-Hocs, and CLFGs and a Proposal to Unify Them as Project-specific Grants (PSG) (document SC-114). As these procedures provide, the Global Fund’s commitment will be established through an Administration Agreement to be signed between the Bank and the Global Fund. Under the Administration Agreement, the Bank will administer the resources and charge a nonrefundable management fee of 5% of the total amount of the Grant, which is identified in the indicative budget provided in paragraph 4.6 of this document.

- 2.4 The objective of the investment grant (GU-G1014) is to support the country in eliminating malaria by 2024 and prevent its reintroduction in a sustainable manner through the following specific objectives: (i) support implementation of the diagnostic, treatment, investigation, and response (DTI-R) strategy; (ii) implement active epidemiological surveillance; (iii) strengthen integrated vector management; and (iv) support the administrative, technical, and financial sustainability of the health ministry's malaria elimination efforts.

III. OBJECTIVES AND RATIONALE OF THE TC

- 3.1 The objectives of this TC are to provide: (i) specialized technical assistance to the country for execution of the technical and governance components of the Transition Subsidy for the Elimination of Malaria in Guatemala (GU-G1014); and (ii) monitoring and supervision of performance of the technical, administrative, and financial agreements of the Grant.
- 3.2 **Strategic alignment.** This technical-cooperation operation is consistent with the second Update to the Institutional Strategy (document AB-3190-2) and aligned with the crosscutting areas of gender equality and diversity through culturally appropriate interventions, outcomes, and outputs for indigenous communities. Additionally, the program is aligned with the Corporate Results Framework 2020-2023 (document GN-2727-12) through the increase in the number of people who benefit from health services. It is also consistent with the Bank's country strategy with Guatemala 2021-2024 (document GN-3085) in improving mother-and-child health conditions. It is consistent with the Health Sector Framework Document (document GN-2735-12) in emphasizing equitable and effective coverage in preventive and first-level health care, improving the quality of care, and strengthening partnerships and pooling efforts with other institutions that have relevant experience and capabilities.

IV. DESCRIPTION OF ACTIVITIES/COMPONENTS AND BUDGET

- 4.1 The objectives will be achieved through the contracting of international and local consultants, including logistical financing, who will work with the RMEI Coordination Unit/SPH and the Bank team in Guatemala.
- 4.2 **Component 1. Support for implementation of the diagnostic, treatment, investigation, and response (DTI-R) strategy (US\$136,542.50).** This component will finance consultants to support the MSPAS in the DTI-R implementation processes in at-risk and foci areas through actions to: (i) establish parameters and procedures measuring the quality of diagnostic tests; (ii) support face-to-face and virtual training for health personnel and volunteer workers; (iii) provide feedback on treatment adherence, logistics management, and capacity-building of the volunteer workers network; (iv) support the MSPAS in the design, implementation, and monitoring of a change management plan that incorporates intercultural health and communication; (v) support the design of training for multipurpose malaria personnel and volunteer workers to adjust to an elimination scenario, and provide follow-up and recommendations for its implementation; and (vi) track actions with an indigenous peoples lens, including the identification of beneficiaries (gender-

ethnicity), intercultural health training for health personnel, and the media plan (audiovisual and radio) in the languages of each community.

- 4.3 **Component 2. Implementation support for epidemiological surveillance as an intervention (US\$121,500.00).** This component will finance a local consultant to support the MSPAS in the design, implementation, and monitoring of an epidemiological surveillance system that ensures the timeliness and quality of information. This includes field monitoring of foci management teams in such areas as: (i) data analysis capacity-building for local, departmental, and national teams; (ii) protocols for updating the epidemiological surveillance system using the technology solution chosen by the MSPAS; (iii) follow-up and recommendations to MSPAS in the implementation of epidemiological surveillance of malaria at border crossings; and (iv) support for operational implementation of the foci management teams.
- 4.4 **Component 3. Governance development support for transition and sustainability of the malaria elimination program (US\$107,654.14).** This component will finance consultants to support the MSPAS and the Ministry of Public Finance (MINFIN) to: (i) define, dimension, budget, and plan the minimum resources that MSPAS should progressively absorb in the post-elimination scenario; (ii) support the MSPAS in updating technical and regulatory instruments aligned with DTI-R and epidemiological surveillance as an intervention; (iii) provide inputs for preparing the “National Strategic Plan for the Elimination of Malaria 2023-2027” (PENM); and (iv) support the MSPAS in planning the malaria-free certification process.
- 4.5 **Component 4. Support for management, monitoring, and reporting of the transition grant (US\$159,214.36).** This component will finance a local consultant to support the RMEI Coordination Unit/SPH and the Bank team in Guatemala, to support implementation of the financial and reporting clauses of the agreement signed between the IDB and the Government of Guatemala, including: (i) support in the design, implementation, and monitoring of financial controls under the IDB-Global Fund agreement that will be the responsibility of the Special Execution Unit for Health Programs and Projects (UEPPS); (ii) periodic sampling of expenditures reported by the UEPPS and recommendations to the MSPAS and IDB for improvements; (iii) quarterly consolidation of the reports to the Global Fund, based on the information provided by the UEPPS, and recommendations to the MSPAS on opportunities for improvement; (iv) at the direction of the RMEI Coordination Unit/SPH, assistance and facilitation in providing information to the local agent of the Global Fund; and (v) expenditures for supervision and general monitoring of implementation at the MSPAS central level and subnational levels.
- 4.6 **Budget.** The total cost of the TC operation is US\$763,507, to be financed by the Global Fund to Fight Acquired Immune Deficiency Syndrome (AIDS), Tuberculosis, and Malaria (Global Fund), broken down as follows:

Indicative Budget (US\$)

Components	Activities	IDB-Global Fund	%
Component 1. Support for implementation of the diagnostic, treatment, investigation, and response (DTI-R) strategy	International consultants	136,542.50	18%
Subtotal – Component 1		136,542.50	18%
Component 2. Implementation support for epidemiological surveillance as an intervention	Local consultants	121,500.00	16%
Subtotal – Component 2		121,500.00	16%
Component 3. Governance development support for transition and sustainability of the malaria elimination program	International consultants	96,042.50	13%
	Workshops in malarial regions	11,611.64	2%
Subtotal – Component 3		107,654.14	14%
Component 4. Support for management, monitoring, and reporting of the transition grant	Local consultants	128,250.00	17%
	Workshops in malarial regions	30,964.36	4%
Subtotal – Component 4		159,214.36	21%
Project subtotal		524,911.00	69%
Management fee*	Management fee 5% of TC operation GU-T1329	27,627.00	4%
	Management fee 5% of investment grant GU-G1014	210,969.00	28%
Total TC		763,507.00	100%

* This management fee will be distributed among the relevant IDB departments, depending on the workload for the preparation, execution, and monitoring of the activities financed by the Grant, as well as for the administration of such resources under the Administration Agreement.

- 4.7 The team leader for this TC operation, the Lead Health Specialist, and the liaison at the Country Office in Guatemala will be responsible for project monitoring and supervision. Field supervision costs will be financed under this TC.
- 4.8 This CT will be monitored: (i) monthly, at the meetings of Guatemala's Operational Strategic Committee, made up of the RMEI partners supporting all the country's elimination efforts; (ii) quarterly, to review performance of the results of the TC operation and the effectiveness of support for the results of operation GU-G1014; and (iii) annually, to review its contribution to the results of operation GU-G1014, compliance with the TC Results Matrix, and report financial execution to the Global Fund.
- 4.9 In April 2023, 2024, and 2025, the Bank will deliver an audited (for the GU-G1014 portion) and unaudited (for the TC portion) report on technical and financial execution. Additionally, it will comply annually with the reporting requirements of the IDB-Global Fund Administration Agreement.

V. EXECUTING AGENCY AND EXECUTION STRUCTURE

- 5.1 The CCM Board, which prepares and approves Global Fund grants in Guatemala, has asked the Bank to administer the transition project, including execution of this TC. This role will fall to the RMEI Coordination Unit within SCL/SPH, which has gained experience in contracting, directing, and monitoring consultants for the design, development, validation, and implementation of processes for DTI-R, epidemiological surveillance, communication for behavior change, process improvement, and digital transformation at both RMEI and the Mesoamerica Health Initiative. Given the additional effort represented by field support to the MSPAS, this TC will therefore finance additional consultants for the necessary implementation support tasks. The country remains responsible for the results to the Global Fund, and the Bank will bear responsibility for the results of the specialized technical assistance and reporting to the Global Fund.
- 5.2 **Procurement.** The activities to be executed under this operation have been included in the Procurement Plan (Annex IV) and will be executed in accordance with the Bank's established procurement methods, namely: (i) contracting of individual consultants, as established in Administrative Manual, Section AM-650; (ii) contracting of consulting firms for services of an intellectual nature, in accordance with document GN-2765-4 and its associated operational guidelines (document OP-1155-4); and (iii) contracting of logistics services and other nonconsulting services, in accordance with policy document GN-2303-28.
- 5.3 **Reports.** The project team will be responsible for preparing and delivering the project reports, as stipulated in the Administration Agreement with the Global Fund.

VI. MAJOR RISKS

- 6.1 If Guatemala fails to significantly reduce malaria cases by 2024, there is a risk that external financing for the necessary interventions to eliminate it will run out. To mitigate this risk, the Bank will engage additional experts under this TC to provide closer support and speed up the process of implementation, monitoring, and supervision of critical factors for malaria elimination. Additionally, the partners are supporting nationwide implementation of the foci management approach and have aligned human and financial resources to achieve elimination by 2024. Another major risk is that, if the MINFIN and MSPAS fail to formulate and finance a post-elimination sustainability plan for malaria by 2023, there is a risk that malaria may be reintroduced after 2024. To mitigate this risk, experts will be engaged under this TC to support plan design from 2022 onward, to make it more likely that the plan will be effectively implemented after 2024.

VII. EXCEPTIONS TO BANK POLICY

- 7.1 None.

VIII. ENVIRONMENTAL SAFEGUARDS

- 8.1 In accordance with the Environment and Safeguards Compliance Policy (Operational Policies OP-703 and OP-704), this operation has been classified as environmental category “C” with low or minimal socioenvironmental impacts, related to the technical assistance and field monitoring activities. The project will include actions with an indigenous peoples lens, including the identification of beneficiaries (gender-ethnicity), training of health workers in intercultural health, the media plan (audiovisual and radio) in the Q’eqch’i-Maya and Garífuna languages, depending on the community (see the [Safeguard Policy Filter \(SPF\)](#) and [Safeguard Screening Form \(SSF\)](#)).

REQUIRED ANNEXES:

- Annex I: Results Matrix
- Annex II: Procurement Plan

REQUIRED LINKS:

- [Client request](#)
- [Terms of reference](#)



Operation Number: **GU-T1329**
 TCM Cycle: **TCM Period 2021**
 Last Update: **8/26/2021**

Inter-American Development Bank - IDB

Results Matrix







Outcomes

Outcome: **1 Implemented technical assistance aligned with the technical approach of the GU-G1014 operation and agreed with the MSPAS**

Outcome: 1 Implemented technical assistance aligned with the technical approach for the GO-G16 in operation and agreed with the MSPAS										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Technical assistance plans agreed with MSPAS for implementation		Plans (#)	0.00	2021	Aide memoir between the MSPAS , IDB and the Country Coordination Mechanism (CCM) of Guatemala	P	1.00	0.00	0.00	1.00
	P(a)					1.00	0.00	0.00	1.00	
	A									

CRP Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the implementation of the Diagnosis, Treatment, Investigation and Response Strategy (DTI-R)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
1.1 Action plans designed	Plan to support the implementation of DTI-R agreed with MSPAS	Action Plans (#)	0	2021	Aide Memoir between MSPAS and IDB with the technical assistance approach agreed regarding DTI-R, surveillance, and governance (applies to ...)	P	1	0	0	1	P	45500	0	0	45500	Institutional Development	COF	
						P(a)	1	0	0	1	P(a)	45500	0	0	45500			
						A					A							
1.2 Action plans implemented	DTI-R implementation support plan implemented	Action Plans (#)	0	2021	Annual report of the grant activities based on Globia Fund - IDB agreement as a section of RMEI annual report by April each year	P	0	1	1	2	P	0	45500	45542.5	91042.5	Institutional Development	COF	
						P(a)	0	1	1	2	P(a)	0	45500	45542.5	91042.5			
						A					A							
2 Support for the implementation of epidemiological surveillance as an intervention						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Action plans implemented	Actions to monitor, follow-up, review and recommend epidemiological surveillance intervention	Action Plans (#)	0	2021	Annual report of the grant activities based on Global Fund - IDB agreement as a section of RMEI annual report by April each year	P	0	1	1	2	P	40500	40500	40500	121500	Institutional Development	COF	
						P(a)	0	1	1	2	P(a)	40500	40500	40500	121500			
						A					A							
3 Support to the development of governance for the transition and sustainability of the malaria elimination program						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Action plans implemented	Actions to monitor, follow-up and recommend on the design of the Guatemala financial and sustainability plan to be presented to ...	Action Plans (#)	0	2021	Annual report of the grant activities based on Global Fund - IDB agreement as a section of RMEI annual report by April each year	P	0	1	1	2	P	35800	35800	36054.14	107654.14	Institutional Development	COF	
						P(a)	0	1	1	2	P(a)	35800	35800	36054.14	107654.14			
						A					A							
4 Support for the management, monitoring and reporting of the transition Grant						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
4.1 Supervision reports completed	Supervision of the record, monitoring and reporting according to Global Fund- IDB administration agreement	Reports (#)	0	2021	Annual report regarding the executing agency record, monitor and report based Global Fund - IDB agreement, financial and reporting sections	P	1	1	1	3	P	42750	42750	42750	128250	Regional Integration	COF	
						P(a)	1	1	1	3	P(a)	42750	42750	42750	128250			
						A					A							
4.2 Annual reports published	Annual report according to the Global Fund - IDB administration agreement delivered to Global Fund as a section of RMEI annual report by April	Reports (#)	0	2021	Annual report of the grant activities based on Global Fund - IDB agreement as a section of RMEI annual report by April each year	P	0	1	1	2	P	0	15400	15564.36	30964.36	Institutional Development	COF	
						P(a)	0	1	1	2	P(a)	0	15400	15564.36	30964.36			
						A					A							

Other Cost

Administration fee

Total Cost

	2022	2023	2024	Cost
P	\$238,596.00			\$238,596.00
P(a)	\$238,596.00			\$238,596.00
A				

	2022	2023	2024	Total Cost
P	\$403,146.00	\$179,950.00	\$180,411.00	\$763,507.00
P(a)	\$403,146.00	\$179,950.00	\$180,411.00	\$763,507.00
A				

CRP Indicator

Standard Output Indicator

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Guatemala						Executing agency: IDB						UDR: HQ		
Project number: GU-T1329					Project name: Technical Support for the Transition Subsidy for the Elimination of Malaria in Guatemala (GU-G1014)									
Period covered by the plan: 29 months					Total project amount: \$ 524,911									
Component	Procurement type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Contract type	Source of financing and percentage				Estimated date of procurement notice	Estimated date of contract start	Estimated contract duration	Comments
							IDB/MIF		Other external donors					
							Amount	%	Amount	%				
Component 1	A. Consulting service	Individual consultant (AM-650)	International consulting services (PEC modality) for expert advisory support and assistance in DTI-R implementation in endemic areas targeted by project GU-G1014	\$ 96,042.50	ICQ	Lump sum	\$ 96,043	0%	\$ -	0%	December 2021	January 2022	January 2021 - June 2023	"AM-650 Complementary Workforce (CW). Contracted each year of implementation at the time agreed upon with the country. The term of the consulting services is from 1 January 2022 to 31 December 2024. Required level of effort is 80 days per year for a total of 240 days in 3 years. Several contracts based on specific products and developments in project GU-G1014."
Component 1	A. Consulting service	Individual consultant (AM-650)	Individual consulting services (PEC modality) for expert advisory support and assistance in design and implementation of behavior change strategies with a culturally appropriate approach in operation GU-G1014	\$ 40,500.00	ICQ	Lump sum	\$ 40,500	0%	\$ -	0%	December 2021	January 2022	January 2021- January 2023	"AM-650 Complementary Workforce (CW). Contracted each year of implementation at the time agreed upon with the country. The term of the consulting services is from 1 January 2022 to 31 December 2024. Required level of effort is 30 days per year for a total of 90 days in 3 years. Several contracts based on specific products and developments in project GU-G1014."
Component 2	A. Consulting service	Individual consultant (AM-650)	Local consulting services (PEC modality) for institutional and field monitoring of implementation of epidemiological surveillance mechanisms, including foci management.	\$ 121,500.00	ICQ	Lump sum	\$ 121,500	0%	\$ -	0%	December 2021	January 2022	January 2021- December 2023	"AM-650 Complementary Workforce (CW). Contracted each year of implementation at the time agreed upon with the country. The term of the consulting services is from 1 January 2022 to 31 December 2024. Required level of effort is 180 days per year for a total of 540 days in 3 years. Several contracts based on specific products and developments in project GU-G1014."
Component 3	A. Consulting service	Individual consultant (AM-650)	International consulting services (PEC modality) to support the design, implementation, and monitoring of post-elimination organization and governance and sustainability mechanisms for malaria in project GU-G1014	\$ 96,042.50	ICQ	Lump sum	\$ 96,043	0%	\$ -	0%	December 2021	January 2022	January 2021- June 2023	"AM-650 Complementary Workforce (CW). Contracted each year of implementation at the time agreed upon with the country. The term of the consulting services is from 1 January 2022 to 31 December 2024. Required level of effort is 80 days per year for a total of 240 days in 3 years. Several contracts based on specific products and developments in project GU-G1014."
Component 4	A. Consulting service	Individual consultant (AM-650)	Local consulting services (PEC modality) for administrative/financial and management support for implementation of operation GU-G1014, based on the IDB-Global Fund Administration Agreement	\$ 128,250.00	ICQ	Lump sum	\$ 128,250	0%	\$ -	0%	December 2021	January 2022	January 2021- December 2023	"AM-650 Complementary Workforce (CW). Contracted each year of implementation at the time agreed upon with the country. The term of the consulting services is from 1 January 2022 to 31 December 2024. Required level of effort is 190 days per year for a total of 570 days in 3 years. Several contracts based on specific products and developments in project GU-G1014."
Component 4	C. Nonconsulting service	Corporate procurement (document GN-2303)	Logistics, travel, leasing of premises, workshops for the national policy development in selected Central American Integration System (SICA) member states and transfer of methodology to all member states and administration expenses	\$ 42,576.00	ICQ	Lump sum	\$ 42,576	0%	\$ -	0%	January 2022	January 2022	January 2021- December 2023	
Prepared by:			TOTALS	\$ 524,911			\$ 524,911	0%	\$ -	0%				

(1) Grouping procurements of a similar nature, such as publications, travel, etc., is recommended. If groups of similar individual contracts are to be executed in different periods, these can be grouped under a single heading with an explanation in the comments column indicating the average individual value and the period during which they are to be executed. For example, in an export promotion project that includes travel to participate in fairs, an item would be included as "Airfare for fairs," the total value estimated at US\$5,000, and an explanation added in the comments column: "This is a grouping of approximately four airfare tickets to participate in fairs in the region during year X and X1."

(2) (i) Individual consultant: ICQ: Individual consultant selection based on qualifications; SSS: Single source selection. Selection process must be in accordance with Administrative Manual, Section AM-650.

(2) (ii) Consulting firm: According to document GN-2765-1, Selection methods for consulting firms in Bank executed operations with: Single source selection (SSS); simplified competitive selection (<250K) (SCS); full competitive selection (>250K) (FCS); and framework agreement - task order (TO). All consulting firm selection processes under this policy must use the Convergence module.

(2) (iii) Goods: According to document GN-2765-1, paragraph A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than 10% of the consulting services contract value."

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

PROPOSED RESOLUTION DE-___/22

Guatemala. Nonreimbursable Technical Cooperation ATN/___ - _____-GU
Technical Support for the Transition Subsidy for the Elimination of Malaria
in Guatemala

The Board of Executive Directors

RESOLVES:

1. That the President of the Bank, or such representative as he shall designate, is authorized, in the name and on behalf of the Bank, to enter into such agreement or agreements as may be necessary and, to adopt any measures as may be pertinent for the execution of the nonreimbursable technical cooperation “Technical Support for the Transitional Subsidy for the Elimination of Malaria in Guatemala” contained in document AT -_____.

2. To allocate, for the purposes of this Resolution, a sum of up to US\$763,507 chargeable to the resources to be provided by The Global Fund to Fight AIDS, Tuberculosis and Malaria (GF).

3. That the President of the Bank, or such representative as he shall designate, is authorized, to distribute the administration commission received by the Bank among the pertinent departments that will have an additional workload generated by virtue of the resources granted by the GF.

4. That this Resolution will enter into force on the date of approval of Resolution DE-___ / 22 concerning the program GRT / ___ - _____ - GU “Transitional Subsidy for the Elimination of Malaria in Guatemala”.

(Adopted on _____, 2022)