

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: PARAGUAY					Executing Agency: IDB (ICS/IFD)					UDR: IFD/ICS				
Project number: PR-T1303					Project name: Support for the Preparation of the Population and Housing Census in Paraguay									
Period covered by the Plan: 24 Months					Total Project Amount: \$ 200,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting on Indigenous Peoples' issues	\$ 11,500	SSS	Lump Sum	\$ 11,500	100%	\$ -	0%	nth-2020	nth-2021	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting on Census Communication Planning and Implementation	\$ 13,500	SSS	Lump Sum	\$ 13,500	100%	\$ -	0%	nth-2020	nth-2021	9 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting on Census Procurement Planning	\$ 13,000	SSS	Lump Sum	\$ 13,000	100%	\$ -	0%	nth-2020	nth-2021	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting on Pilot Census testing and trials	\$ 12,000	SSS	Lump Sum	\$ 12,000	100%	\$ -	0%	nth-2020	nth-2021	3-6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting on Financial and Accounting Information System	\$ 6,000	SSS	Lump Sum	\$ 6,000	100%	\$ -	0%	nth-2020	nth-2021	3-6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consulting on Geospatial Information Platform Design and Deployment (Census Geoportal)	\$ 43,000	SSS	Lump Sum	\$ 43,000	100%	\$ -	0%	nth-2020	nth-2021	12 months	
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Training on geographic information tools and associated services' management	\$ 17,000	SSS	Lump Sum	\$ 17,000	100%	\$ -	0%	nth-2021	nth-2021	1 month	
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Satellite Imagery Services	\$ 84,000	SSS	Lump Sum	\$ 84,000	100%	\$ -	0%	nth-2020	nth-2021	12 months	
Prepared by:	Name Surname		TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."