

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Barbados, Jamaica, and Trinidad and Tobago					Executing agency: IDB			Public or private sector: Public		
Project number: RG-T2179 (GDF); RG-T2373 (SECCI), and RG-T2374 (KPR)					Title of Project: Building capacity and Regional Integration for the Development of a Generation of Entrepreneurs in Sustainable Energy and Inform					
Period covered by the plan: From September 2013 to September 2017										
Threshold for ex-post review of procurements: n/a			Goods and services (in US\$): n/a		Consulting services(in US\$): 875,000					
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1.1		<b>Components 1-4</b> Consulting services from a firm/entity/consortium to carry out activities related with the baseline analysis of technical and professional capacity; design an academic training and institutional strengthening program; and design/establish an interactive platform for partnership private sector-job seekers through academia	675,000	QBS	Ex-post	100%	0%	Q2 2014	N/A	
1.2		<b>Individual Consultant</b> An individual with qualifications to perform as the Project Manager for the program during its four years of implementation.	200,000	IICQ	Ex-post	100%	0%	Q2 2014	N/A	
1.3		<b>Auditor</b>	10,000	IICQ	Ex-post	100%	0%	Q4 2014	N/A	
1.4		<b>Contingency</b>	15,000	CP	Ex-post	100%	0%	Q4 2015	N/A	
Total			\$900,000	Prepared by: Adriana M Valencia			Date: August 7, 2013			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										