

PROJECT STATUS REPORT

JANUARY 2011 - JUNE 2011

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince

Project Number: HA-M1017 - Operation Number: ATN/ME-11476-HA

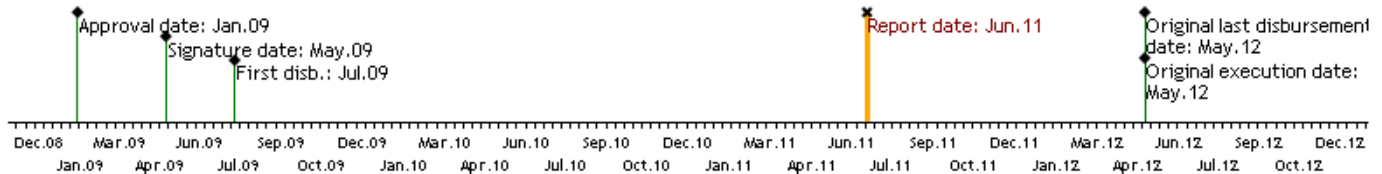
Purpose: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.

Country Administrator	Beneficiary Country	Group	Subgroup
HAITI	HAITI	INF - Infrastructure and Public Services	PPPA - Public-Private Partnerships

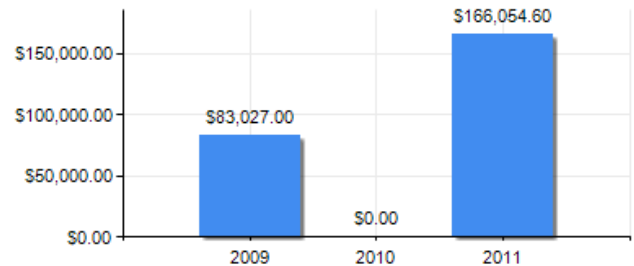
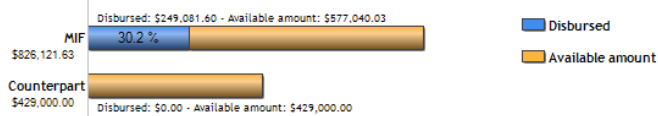
Executing Agency: VIVA RIO

Design Team Leader: Persson, Svante
Supervision Team Leader: Fils-Aimé, Jempsy

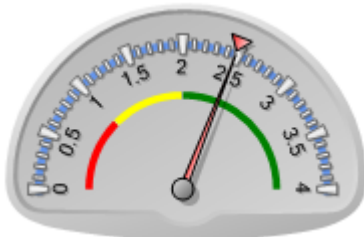
TIMELINE



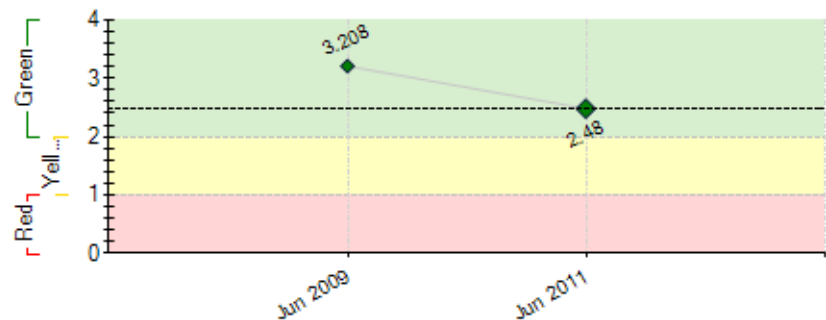
FUNDS



PERFORMANCE SCORE

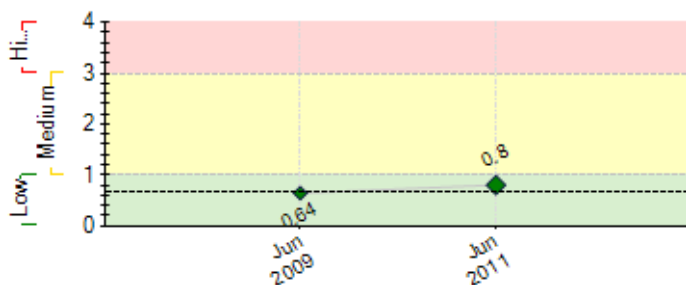


Current score: Satisfactory: 2.48
MIF Average: 2.475



----- MIF performance average

EXTERNAL RISKS



---- MIF risk average: 0.685

INSTITUTIONAL CAPACITY

Risk
Financial Management: Low
Procurement: Medium
Technical Capacity: Medium

SECTION 2: PERFORMANCE

Summary of project performance since inception

Regarding the Milestones, the first one was achieved with the handover of 3 workplans and 5 community meetings been made.

Project was delayed 1 year due to a devastating earthquake that affected all physical and human resources structure of Viva Rio, Governments of all levels and institutions in general.

The achievement of the above mentioned milestone allowed the disbursement of 20% for the project which is necessary to the next milestone i.e. the establishment of pre-logistic conditions to execute the activities and training of 100 workers in one of the fields provided by the program.

For the pre-logistic conditions Viva Rio has set a partnership with a private company named OAS who will build a complete professional formation school in Viva Rio social center premises with reception, teachers and direction rooms and toilets, twelve classrooms, toilets for students, projection room, library, cafeteria and recreational space. This space will be run by Viva Rio to do all the trainings and monitoring the program. The construction will be finished in September 2011 and its use should start on the following month in three shifts: morning, afternoon and evening. Every student will receive a hot meal prior to start taking each day of classes.

Those measures hopefully will speed the project execution enough to recuperate the time lost.

Expectations of full execution are highly positive after the alliance with OAS and the immediate. Focus will turn in microenterprises component

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

Summary of project performance in the last six months

An alliance with a private company made possible to build an entire school with reception, teachers and direction rooms and toilets, twelve classrooms, toilets for students, projection room, library, cafeteria and recreational space, to be fully equipped partially with project funds without any risk of lacking resources for the execution of any activity itself. The first community meetings were done and campaigning and mobilization had started although not yet in large scale as the school is not ready yet and raising expectations out of time could lead to frustrations and discredit. Training fees got higher in Haiti with inflation caused by the arrival in 2010 of many agencies and international NGOs after the devastating earthquake in January that year and this is affecting our capacity of training, especially in work management which is an area with few competitors found able to deliver a quality course.

This semester was spent to retake project execution: wider project scope was approved and formalized, new Milestones, new cashflow, new coordinator, reports delayed (financial and narrative), all was handed and a 20% disbursement was made by FOMIN.

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Purpose: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.	P.11 At least 50 microenterprises have been created.	0				50 May 2012	0 May 2010	
	P.12 At least 600 persons engaged in income generating activities directly related to the project.	0				600 May 2012	0 May 2010	
Component 1: Information campaign and community awareness Weight: 20% Classification: Satisfactory	C1.11 All 3 areas have workplans and methodology developed.	0				3 Oct 2009	3 Dec 2009	Finished
	C1.12 TA provided to Viva Rio staff and community leaders.	0				1 Nov 2009	0 May 2010	Delayed
	C1.13 TA provided to Government personnel.	0				1 Dec 2009	0 May 2010	Delayed
	C1.14 Public education campaign implemented.	0				1 May 2012	0 May 2010	On Course
Component 2: Promote and support the creation of micro and small businesses Weight: 40% Classification: Satisfactory	C2.11 At least 20 micro enterprises are created and 15 are operational.	0				20 Nov 2010	0 May 2010	Delayed
	C2.12 The compost site is producing and selling compost.	0				1 Feb 2011	0 May 2010	Delayed
	C2.13 At least 48 microenterprises have been created and are operational.	0				48 May 2012	0 May 2010	On Course
Component 3: Support public-private partnerships Weight: 20% Classification: Satisfactory	C3.11 A PPP model is developed.	0				1 May 2011		Delayed
	C3.12 The PPP model is negotiated with the government.	0				1 May 2012		On Course
Component 4: Communications and dissemination Weight: 20% Classification: Satisfactory	C4.11 A closing event is organized.	0				1 May 2012		

Milestones		Planned	Due Date	Achieved	Date achieved	Status
M0	Conditions prior	5	Nov 2009	5	Jun 2009	Achieved

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE
[None reported in this period]

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

	Level	Mitigation action	Responsible Coordinator
1. Fragile political situation and the precarious economic situation in the country.	Medium	The possibility of facilitating a Public-Private Partnership between the Municipality and private garbage collecting enterprises for SWM in Bel Air, to increase financial and institutional sustainability.	
2. Deterioration of the security situation could make implementation and supervision more difficult.	Low	Nurturing a close relationship with the local community, creating protective mechanisms and decreasing insecurity.	Project Coordinator
PROJECT RISK LEVEL: Medium TOTAL NUMBER OF RISKS: 2 IN EFFECT RISKS: 2 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 0			

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: P - Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which will be or have been implemented:

- 1-Groups of workers were already gathered and organized by the project in small businesses format and are signing collective construction contracts mainly to build sanitary installations such as biodigesters and its toilets but also for small constructions of other types.
- 2-An installation of debris recycling for construction blocs is operative in Viva Rio social center and is also to be turned in a microenterprise after we execute the training in work management.
- 3-Although those above mentioned groups are already operative and functioning as enterprises with Viva Rio support and supervision they aren't formalized yet but are meant to be.
- 4-The partnership with a private company named OAS to support the formation school was set to guarantee the continuous training and it will also make possible to apply for other sources of financing from government, agencies and private sector.

SECTION 6: PRACTICAL LESSONS

[No Lessons learned records to Display]