

PROJECT STATUS REPORT

JANUARY 2012 - JUNE 2012

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince

Project Number: HA-M1017 - Operation Number: ATN/ME-11476-HA

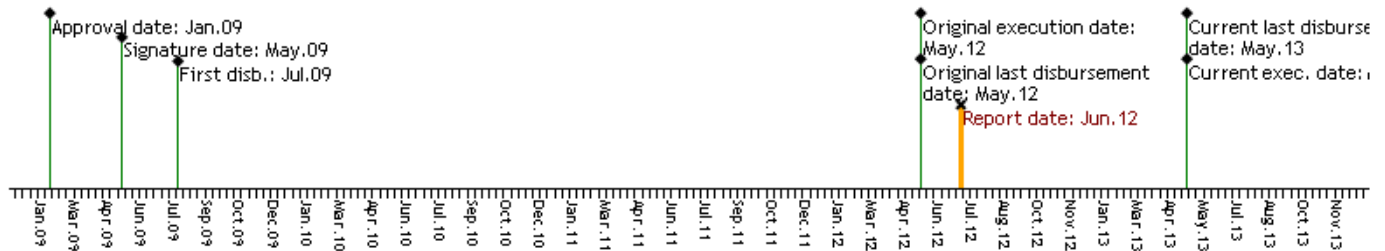
Purpose: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.

Country Administrator	Beneficiary Country	Group	Subgroup
HAITI	HAITI	INF - Infrastructure and Public Services	PPPA - Public-Private Partnerships

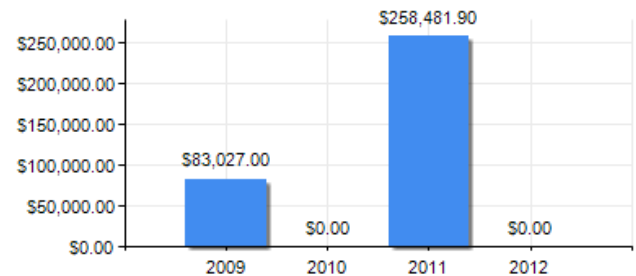
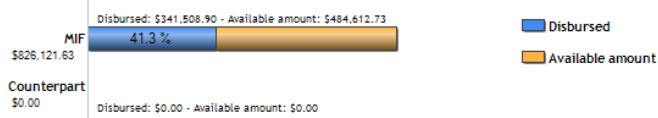
Executing Agency: VIVA RIO

Design Team Leader: Persson, Svante
Supervision Team Leader: Denize, Ralph

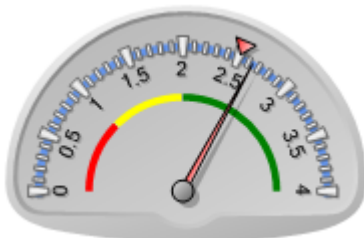
TIMELINE



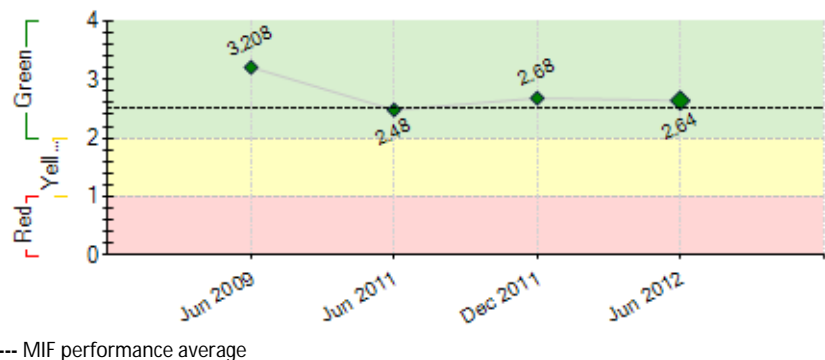
FUNDS



PERFORMANCE SCORE



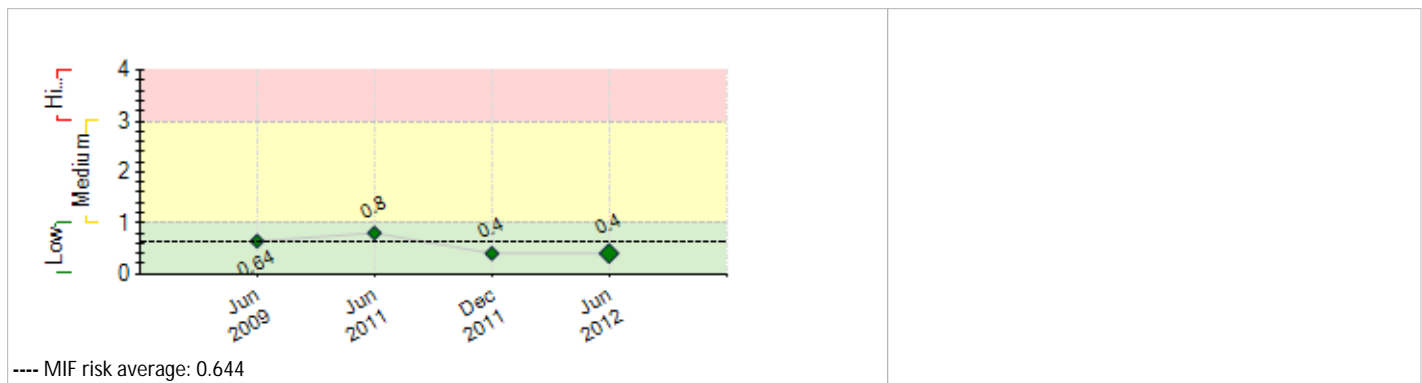
Current score: Satisfactory: 2.64
MIF Average: 2.51



EXTERNAL RISKS

INSTITUTIONAL CAPACITY

	Risk
Financial Management:	Low
Procurement:	Medium
Technical Capacity:	Medium



SECTION 2: PERFORMANCE

Summary of project performance since inception

Performance Cumulée

L'objectif principal du projet est la création d'entreprises durables de recyclage à Bel Air

Résultats Importants:

Renforcement des procédures relatives à la Création d'Entreprises de Recyclage de Biomasse avec réalisation d'une première formation pour la gestion et l'incubation d'entreprises à la fin de la seconde moitié de 2011.

Formation dans les technologies d'assainissement et d'environnement pour renforcer le processus de création d'Entreprises de Recyclage de Biomasse à la seconde moitié de 2011.

Total de participants: 123

Cours de formation sur le Débris : 20 Octobre vers la qualification et réinsertion des ouvriers des équipes du projet de collecte de débris du Grand Bel Air dans le marché de travail. Elèves: 200

Ecole de qualification professionnelle le 9 Novembre – 321 Diplomes, cours de briqueteur, maçon, charpentier, plombier, électricien et serrurier.

Cours de formation sur le Recyclage des Débris avec la participation de 167 élèves, pour la constitution d'entreprises de recyclage.

Cours de Formation d'Opérateurs des Machines Débris : 10 Participants

Cours de Formation de Mécanique pour 4 élèves pour machineries de recyclage.

Accumule à date 6 Nov: 825 élèves.

11 Entreprises de Recyclage de Biomasse activées - 2 entreprises dûment légalisées et patentées et 9 travaillant avec Viva Rio dans le processus d'incubation d'entreprises.

10 Entreprises de recyclage des Débris ont été formées.

Total Enterprises: 21

Comments from the Supervision Team Leader

Partially Agree with the Executing Agency comments

The implementation of the project has been seriously affected by the high turnover of staff at Viva Rio. In 2012 alone, Viva Rio has had three Project Managers administering the MIF project (HA-M1017 - Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince). Communications at time have been difficult and tracking project progress has been challenging.

Expected results have been delayed as a direct consequence of the observed lack of leadership.

Summary of project performance in the last six months

Performance Semestrielle

Cours de formation sur le Recyclage des Débris avec la participation de 167 élèves, pour la constitution d'entreprises de recyclage.

Cours de Formation d'Opérateurs des Machines Débris : 10 Participants

Cours de Formation de Mécanique pour 4 élèves pour machineries de recyclage.

10 Entreprises de Recyclage de Débris travaillant dans l'Île Vert : Bénéficiaires directes 90

420 ouvriers travaillant dans la démolition des décombres dans la Modalité Cash for Production dans bel Air

Comments from the Supervision Team Leader

Partially Agree with the Executing Agency comments

The above project accomplishments have validated through visits and participation a various events sponsored by Viva Rio. Documents supporting the achievements are attached.

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Purpose: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.	P.1.1 At least 50 microenterprises have been created.	0				50 May 2012	0 May 2010	
	P.1.2 At least 600 persons engaged in income generating activities directly related to the project.	0	300 May 2011			600 May 2012	0 May 2010	
Component 1: Information campaign and community awareness Weight: 20% Classification: Satisfactory	C1.1.1 All 3 areas have workplans and methodology developed.	0				3 Oct 2009	3 Dec 2009	Finished
	C1.1.2 TA provided to Viva Rio staff and community leaders.	0				1 Nov 2009	10 Dec 2011	On Course
	C1.1.3 TA provided to Government personnel.	0				1 Dec 2009	100 Dec 2011	Finished
	C1.1.4 Public education campaign implemented.	0				1 May 2012	8 Dec 2011	On Course
Component 2: Promote and support the creation of micro and small businesses Weight: 40% Classification: Satisfactory	C2.1.1 At least 20 micro enterprises are created and 15 are operational.	0	10 May 2011			20 Nov 2010	1 Dec 2011	Delayed
	C2.1.2 The compost site is producing and selling compost.	0	10 May 2011			1 Feb 2011	1 Dec 2011	On Course
	C2.1.3 At least 48 microenterprises have been created and are operational.	0				48 May 2012	10 Dec 2011	On Course
	C3.1.1 A PPP model is developed.	0				1 May 2011		Delayed
Component 3: Support public-private partnerships Weight: 20% Classification: Satisfactory	C3.1.2 The PPP model is negotiated with the government.	0				1 May 2012		Delayed
	C4.1.1 A closing event is organized.	0				1 May 2012		Delayed
Component 4: Communications and dissemination Weight: 20% Classification: Satisfactory								

Milestones	Planned	Due Date	Achieved	Date achieved	Status
M0 Conditions prior	5	Nov 2009	5	Jun 2009	Achieved
M1 Works Plan Developed	3	Nov 2009	3	Dec 2010	Achieved late
M2 Cumulative number of workers trained	100	May 2011	123	Dec 2011	Achieved late
M3 Cumulative number of workers trained	400	Nov 2011	444	May 2012	Achieved late
M4 Cumulative number of micro enterprises created	10	Nov 2011	11	May 2012	Achieved late
M5 Cumulative number of persons engaged in income generating activities	200	Nov 2011	289	Nov 2011	Achieved late
M6 Cumulative number of micro enterprises created	15	May 2012	11	May 2012	Not Achieved
M7 Cumulative number of persons engaged in income generating activities	400	May 2012	0	Jun 2012	Not Achieved
M8 Cumulative number of workers trained	1200	Nov 2012	0	Jun 2012	
M9 Cumulative number of micro enterprises created	20	Nov 2012	0	Jun 2012	
M10 Cumulative number of persons engaged in income generating activities	500	Nov 2012	0	Jun 2012	
M11 PPP Model Developed	1	Nov 2012	0	Jun 2012	
M12 [*] Cumulative number of workers trained	600	Jan 2013	0	Jun 2012	

[*] Indicate that the milestone has been reformulated

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE*[None reported in this period]***SECTION 4: RISKS****MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE**

	Level	Mitigation action	Responsible
1. Deterioration of the security situation could make implementation and supervision more difficult.	Low	Nurturing a close relationship with the local community, creating protective mechanisms and decreasing insecurity.	Project Assistant
2. Fragile political situation and the precarious economic situation in the country.	Low	The possibility of facilitating a Public-Private Partnership between the Municipality and private garbage collecting enterprises for SWM in Bel Air, to increase financial and institutional sustainability.	Project Coordinator

PROJECT RISK LEVEL: Low **TOTAL NUMBER OF RISKS:** 2 **IN EFFECT RISKS:** 2 **NOT IN EFFECT RISKS:** 0 **MITIGATED RISKS:** 0

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: LP - Low Probability

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY*[None reported in this period]***Actions related to sustainability which will be or have been implemented:**

Actions pour un Développement Durable

Formation Technique dans Recyclage des Débris avec le partenaire du BIT

Sélection d'Coordinateur de projet.

Organisation des cours en gestion des micros entreprises dans le domaine de Recyclage des Débris.

Formation pour le Coordonateur de Project et le Staff Administrative du Viva Rio: Preparation des Rapports Financieres et Pasation des Marches. (Formation donne pour le BID)

SECTION 6: PRACTICAL LESSONS*[No lessons learned added yet.]*