

PROJECT STATUS REPORT

JULY 2012 - DECEMBER 2012

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince

Project Number: HA-M1017 - Operation Number: ATN/ME-11476-HA

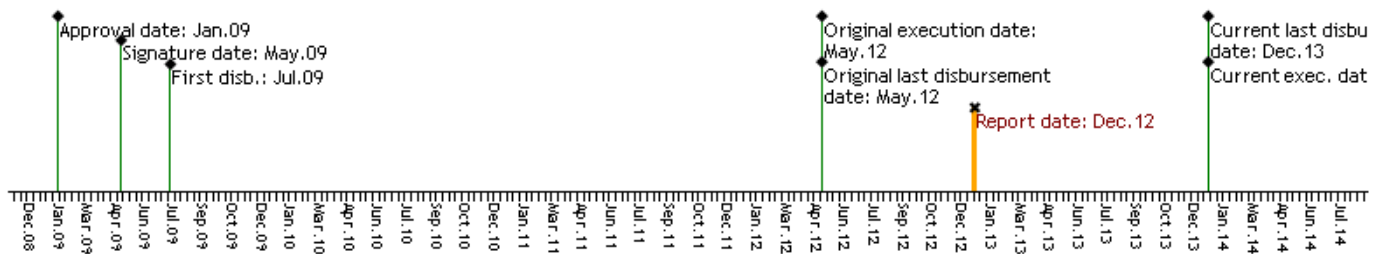
Result: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.

Country Administrator	Beneficiary Country	Group	Subgroup
HAITI	HAITI	INF - Infrastructure and Public Services	PPPA - Public-Private Partnerships

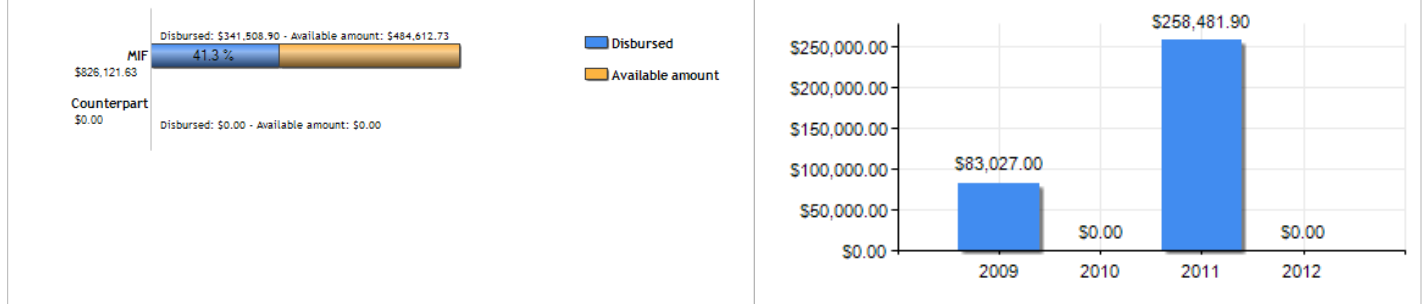
Executing Agency: VIVA RIO

Design Team Leader: Persson, Svante
Supervision Team Leader: Denize, Ralph

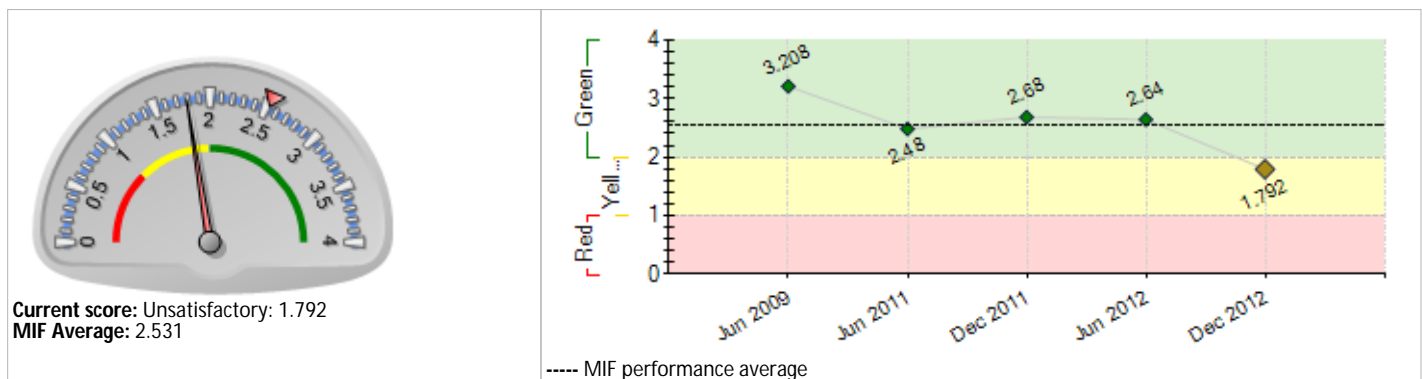
TIMELINE



FUNDS



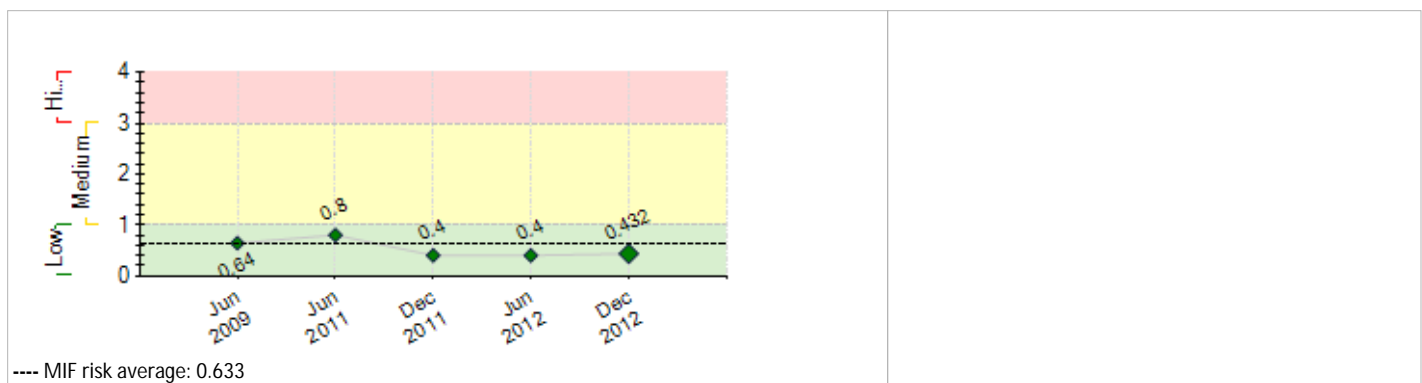
PERFORMANCE SCORE



EXTERNAL RISKS

INSTITUTIONAL CAPACITY

	Risk
Financial Management:	Low
Procurement:	Medium
Technical Capacity:	Medium



SECTION 2: PERFORMANCE

Summary of project performance since inception

In 2011, there were 123 participants in the micro-enterprise for the bio-digestor.

In October 2011, 200 people were trained in the collection of debris (after this training all of these people worked in the debris collection project)

Between November 2011 to June 2012, 321 people obtained diplomas in electricity, masonry, plumbing and carpentry, locksmith and utility construction professions.

In December 2012, 167 people were trained in recycling of debris; also 10 people were trained as operators of debris recycling machinery; and 4 were trained in the mechanical maintenance of the machinery.

December 2012 to the present, over 90 have been continuously trained for the production of adoquins.

Currently there are two fully registered micro-enterprises, and another 19 that have demonstrated their intent to become fully registered.

Another performance factor is the relationship within the community, which is very strong and reflects solid community involvement in the development of this project, especially the communities of Fort Dimanche, Warf Jeremie, Chancerelle, Dessalines, Pont Rouge, Deschamps and Village de Dieux.

In addition, the government has been a critical participant for this project, through their land grant, which has been registered and properly documented, as of 2011.

Comments from the Supervision Team Leader

Partially Agree with the Executing Agency comments

Partially Agree with the Executing Agency comments

The implementation of the project has been seriously affected by the high turnover of staff at Viva Rio. In 2012 alone, Viva Rio has had three Project Managers administering the MIF project (HA-M1017 - Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince). Communications at time have been difficult and tracking project progress has been challenging.

A new project Manager has been hired in late 2012, a new workplan negotiated with the MIF to complete the workers training and an extension of the project to December 2013 has recently been approved. With these actions, the project is now better positioned to achieve its goal.

Summary of project performance in the last six months

During the semester between June to December 2012, Viva Rio made a completely re-engineered their structure, including administrative and operations. For this reason, there has been social mobilization that influence in the development of this project.

We had three project managers in the span of 6 months, which created a delay in the execution of the project. Despite these setbacks, VR has worked hard in its community relations, preparing the groundwork for the implementation of "Zyl Ve", which will be the result of a PPP of the micro-enterprise project. In partnership with UNDP, we are installing the facilities for the fabrication of briquettes and in partnership with BIT, we will conducting trainings for groups in the recycling of debris. The next step is to convert these groups into micro-enterprises, specializing in:

1. Fabrication of adoquins and construction blocks (training in civil constructions)
2. Fabrication of briquettes (training in SWM)

In addition, VR is planning to implement two new trainings. The first is sanitation, including the training for the construction of bio-digestors and training in gardening.

VR has contacted private enterprises, for example Environmental Cleaning Solutions with regards to the installation of a plastic recycling unit, as well as other micro-entrepreneurs for the installation of a plant nursery.

VR has established contacts with local leaders to maintain good communications with the community.

Comments from the Supervision Team Leader

Partially Agree with the Executing Agency comments

Partially Agree with the Executing Agency comments

The above project accomplishments have validated through visits and participation a various events sponsored by Viva Rio. Documents supporting the achievements are attached.

SECTION 3: INDICATORS AND MILESTONES

Indicators	Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Result: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.	P.11 At least 50 microenterprises have been created.	0			50	0	
	P.12 At least 600 persons engaged in income generating activities directly related to the project.	0	300		May 2012 600	May 2010 0	
Component 1: Information campaign and community awareness Weight: 20% Classification: Satisfactory	C1.11 All 3 areas have workplans and methodology developed.	0			3	3	
	C1.12 TA provided to Viva Rio staff and community leaders.	0			Oct 2009 1	Dec 2009 10	
	C1.13 TA provided to Government personnel.	0			Nov 2009 1	Dec 2011 100	
	C1.14 Public education campaign implemented.	0			Dec 2009 1	Dec 2011 8	Finished
Component 2: Promote and support the creation of micro and small businesses Weight: 40% Classification: Satisfactory	C2.11 At least 20 micro enterprises are created and 15 are operational.	0	10		20	1	Delayed
	C2.12 The compost site is producing and selling compost.	0	May 2011 10		Nov 2010 1	Dec 2011 1	
	C2.13 At least 48 microenterprises have been created and are operational.	0	May 2011		Feb 2011 48	Dec 2011 10	
					May 2012	Dec 2011	
Component 3: Support public-private partnerships Weight: 20% Classification: Satisfactory	C3.11 A PPP model is developed.	0			1	1	
	C3.12 The PPP model is negotiated with the government.	0			May 2011 1	Aug 2012 1	
					May 2012	Aug 2012	
Component 4: Communications and dissemination Weight: 20% Classification: Satisfactory	C4.11 A closing event is organized.	0			1		Delayed
					May 2012	Dec 2012	

Milestones	Planned	Due Date	Achieved	Date achieved	Status
M0 Conditions prior	5	Nov 2009	5	Jun 2009	Achieved
M1 Works Plan Developed	3	Nov 2009	3	Dec 2010	Achieved late
M2 Cumulative number of workers trained	100	May 2011	123	Dec 2011	Achieved late
M3 Cumulative number of workers trained	400	Nov 2011	444	May 2012	Achieved late
M4 Cumulative number of micro enterprises created	10	Nov 2011	11	May 2012	Achieved late
M5 Cumulative number of persons engaged in income generating activities	200	Nov 2011	289	Nov 2011	Achieved late
M6 Cumulative number of micro enterprises created	15	May 2012	15	Aug 2012	Not accepted
M7 Cumulative number of persons engaged in income generating activities	400	May 2012	400	Aug 2012	Not accepted
M8 Cumulative number of workers trained	1200	Nov 2012	825	Nov 2012	Not Accepted
M9 Cumulative number of micro enterprises created	20	Nov 2012	21	Nov 2012	Achieved
M10 Cumulative number of persons engaged in income generating activities	500	Nov 2012	500	Aug 2012	Not accepted
M11 PPP Model Developed	1	Nov 2012	1	Aug 2012	Not accepted
M12 [*] Cumulative number of workers trained	600	Jan 2013	0	Dec 2012	

[*] Indicate that the milestone has been reformulated

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE*[None reported in this period]***SECTION 4: RISKS****MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE**

	Level	Mitigation action	Responsible
1. The incrementation of violence because of high unemployment	Low	The creation of micro-enterprises and trainings for the local population in order to help transform the high rate of unemployed into a semi-qualified and qualified workers.	Project Coordinator
2. Deterioration of the security situation could make implementation and supervision more difficult.	Low	Nurturing a close relationship with the local community, creating protective mechanisms and decreasing insecurity.	Project Assistant

3. The non comprehension of the concept of "Zyl Ve"	Low	Community partnerships with local leaders in order to adequately provide awareness and understanding of the functioning and the objectives of the product of the PPP.	Project Assistant
4. The non comprehension of the concept of "Zyl Ve"	Low	Community partnerships with local leaders in order to adequately provide awareness and understanding of the functioning and the objectives of the product of the PPP.	Project Assistant
5. Fragile political situation and the precarious economic situation in the country.	Low	The possibility of facilitating a Public-Private Partnership between the Municipality and private garbage collecting enterprises for SWM in Bel Air, to increase financial and institutional sustainability.	Project Coordinator
PROJECT RISK LEVEL: Low TOTAL NUMBER OF RISKS: 5 IN EFFECT RISKS: 5 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 0			

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: P - Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which will be or have been implemented:

Viva Rio conducted several trainings and launched a sensibility campaign to raise community awareness about the benefits of a long term sustainable project.

At the same time, Viva Rio has been communicating with other agencies on the ground in order to establish a relationship for the purchase and sale of recycable products. For example, the World Food Program is prepared to buy all of our briquette products and they have planned to use them for their school meals program. Another example, the BIT has agreed to talk to other agencies, including UNDP and UNOPS, to buy the adoquins produced in the rubble recycling units, in order to be used in public spaces, with the use of a local workforce. BIT has proposed work for Warf Jeremie, Delmas 2, Fort Dimance and Pont Rouge.

Viva Rio is also working with private local companies in order to establish a partnership for the creation of additional recycling entities for "Zyl Ve." The purpose is to allow micro-enterprises to develop experience in working with a established businesses in the field.

SECTION 6: PRACTICAL LESSONS

[No lessons learned added yet.]