

PROJECT STATUS REPORT

JANUARY 2013 - JUNE 2013

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Creating Sustainable Recycling Businesses in Bel Air, Port Au Prince

Project Number: HA-M1017 - Operation Number: ATN/ME-11476-HA

Result: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air.

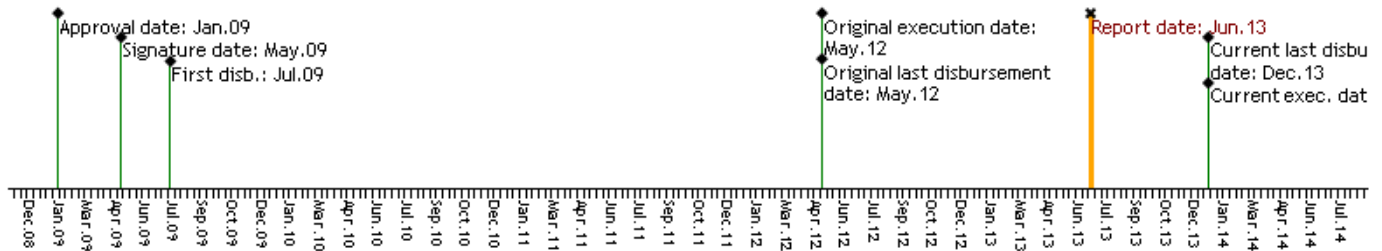
| Country Administrator | Beneficiary Country | Group | Subgroup |
|-----------------------|---------------------|--|------------------------------------|
| HAITI | HAITI | INF - Infrastructure and Public Services | PPPA - Public-Private Partnerships |

Executing Agency:

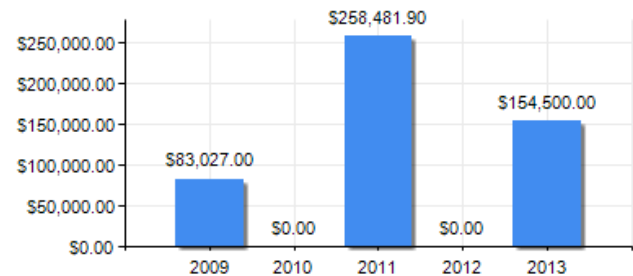
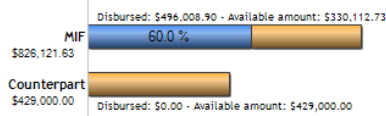
Design Team Leader: Persson, Svante

Supervision Team Leader: Denize, Ralph

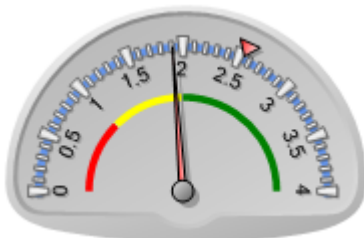
TIMELINE



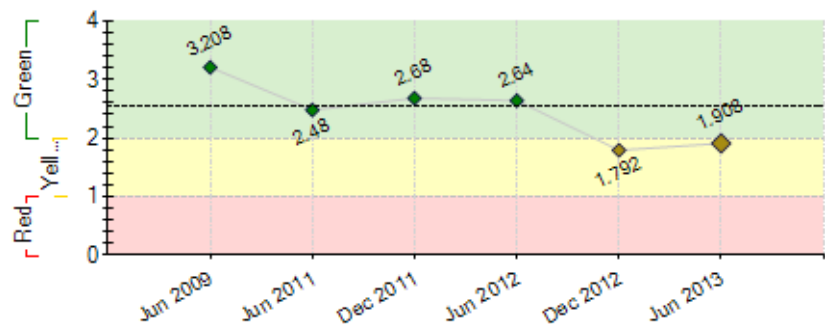
FUNDS



PERFORMANCE SCORE



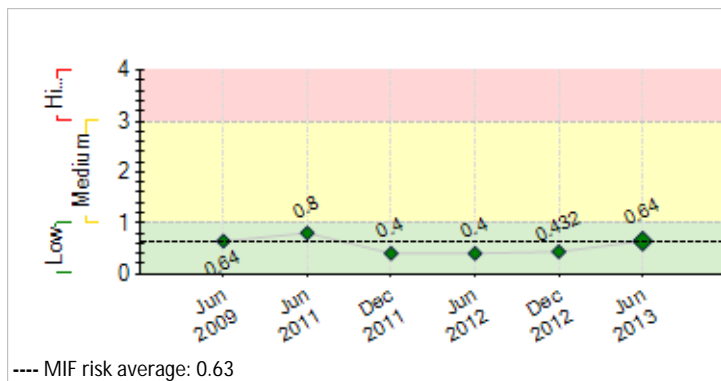
Current score: Unsatisfactory: 1.908
MIF Average: 2.545



EXTERNAL RISKS

INSTITUTIONAL CAPACITY

Risk
Financial Management: Low
Procurement: Medium
Technical Capacity: Medium



SECTION 2: PERFORMANCE

Summary of project performance since inception

1. Between October 2011 and December 2012: 123 participants in the trainings for Micro-enterprises for the bio-digestors; 200 people were trained in waste collection and after began working the waste collection project; 321 people attended the professional training school and received diplomas with their completion of the program (electricity, masonry, plumbing, carpentry, locksmith, and utility construction); 167 were trained in recycling of debris; 10 operators of debris recycling machinery; 90 individuals were organized into 10 teams and participated in the construction of adoquins; The micro-enterprises working with recycled debris have produced 52,000 adoquins.

Currently we have 10 fully registered micro-enterprises and 10 in the process at the Ministry of Commerce and DGI. The remaining 8 should be fully registered by the first week of August.

We have organized the new training classes in Kay Nou, there were 180 people registered, and there are currently 170 participating.

We organized a preliminary meeting with the Ministry of Finance's PPP unit and exchanged information concerning the PPP.

The SWM training (briquettes, gardening, and bio-digester construction) will begin in the first week of August.

We've had several meetings with people working in the private sector and they have visited the site in order to begin planning the site layout.

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

This project is in its final stage and so far the results have been good in terms of number of people trained, number of people engaged in income activities and the number of micro enterprises created and formalized. VIVA RIO recently hire an expert to develop the PPP Model and different actors are engaged in such dialogue. The Final Evaluation of the project will be conducted in October and the Sustainability workshop will take place in October. VIVA RIO will partner with several other NGOs and Private companies (ILO, Environmental Cleaning, Olympic Stadium) to place the trainees and the results are so far acceptable.

Summary of project performance in the last six months

During the semester, we have planned:

The professional training school which includes the following areas:

- Training in Civil Construction
- Training in SWM
- Training in Gardening
- Training in Sanitation

We have begun the process to finish registering the 20 micro-enterprises, in order to more effectively complete this task, we have contracted a private company. We now have 10 fully registered companies and another 10 are in the process of completing their registration for the beginning of August.

We completed our selection of a consultant for the organization of the PPP. We completed the selection process for the teachers and the maintenance personnel for the training school.

We made an agreement with the Brazilian Embassy to select the top 4 students in Bel Air to become tutors in the training school and after give them the opportunity to travel to receive scholarships to study in Brazil.

We have contacted a sanitation expert from Brazil to come to Haiti in mid August in order to develop a master plan to confront the sanitation issues in the area, focusing on Zile Vet.

We have completed the installation and the tests for the Briquette machines that will allow us to complete our SWM trainings. We have also installed the electrical power system and have created a space for the technical portion of the SWM trainings.

We organized a preliminary meeting with Marie Jose Garnier the head of the MEF PPP unit.

Comments from the Supervision Team Leader

Agree with the Executing Agency comments
see comments above.

SECTION 3: INDICATORS AND MILESTONES

| Indicators | | Baseline | Intermediate 1 | Intermediate 2 | Intermediate 3 | Planned | Achieved | Status |
|---|---|----------|-------------------|-------------------|-------------------|-----------------|-----------------|----------|
| Result: The project's purpose is to promote and create sustainable micro and small enterprises around solid waste management in Bel Air. | P.11 At least 50 microenterprises have been created. | 0 | | | | 50 May 2012 | 18 Jul 2013 | |
| | P.12 At least 600 persons engaged in income generating activities directly related to the project. | 0 | 300 May 2011 | | | 600 May 2012 | 0 May 2010 | |
| Component 1: Information campaign and community awareness Weight: 20% Classification: Satisfactory | C1.11 All 3 areas have workplans and methodology developed. | 0 | | | | 3 Oct 2009 | 3 Dec 2009 | |
| | C1.12 TA provided to Viva Rio staff and community leaders. | 0 | | | | 1 Nov 2009 | 1 Jan 2012 | |
| | C1.13 TA provided to Government personnel. | 0 | | | | 1 Dec 2009 | 100 Dec 2011 | |
| | C1.14 Public education campaign implemented. | 0 | | | | 1 May 2012 | 8 Dec 2011 | Finished |
| Component 2: Promote and support the creation of micro and small businesses Weight: 40% Classification: Satisfactory | C2.11 At least 20 micro enterprises are created and 15 are operational. | 0 | 10 May 2011 | | | 20 Nov 2010 | 1 Dec 2011 | Delayed |
| | C2.12 The compost site is producing and selling compost. | 0 | 10 May 2011 | | | 1 Feb 2011 | 1 Dec 2011 | |
| | C2.13 At least 48 microenterprises have been created and are operational. | 0 | | | | 48 May 2012 | 10 Dec 2011 | |
| | | | | | | | | |
| Component 3: Support public-private partnerships Weight: 20% Classification: Satisfactory | C3.11 A PPP model is developed. | 0 | | | | 1 May 2011 | 1 Aug 2012 | |
| | C3.12 The PPP model is negotiated with the government. | 0 | | | | 1 May 2012 | 1 Aug 2012 | |
| | | | | | | | | |
| Component 4: Communications and dissemination Weight: 20% Classification: Satisfactory | C4.11 A closing event is organized. | 0 | | | | 1 May 2012 | | Delayed |
| | | | | | | | Jun 2013 | |

| Milestones | Planned | Due Date | Achieved | Date achieved | Status |
|---|---------|----------|----------|---------------|---------------|
| M1 Works Plan Developed | 3 | Nov 2009 | 3 | Dec 2010 | Achieved late |
| M0 Conditions prior | 5 | Nov 2009 | 5 | Jun 2009 | Achieved |
| M2 Cumulative number of workers trained | 100 | May 2011 | 123 | Dec 2011 | Achieved late |
| M3 Cumulative number of workers trained | 400 | Nov 2011 | 444 | May 2012 | Achieved late |
| M4 Cumulative number of micro enterprises created | 10 | Nov 2011 | 11 | May 2012 | Achieved late |
| M5 Cumulative number of persons engaged in income generating activities | 200 | Nov 2011 | 289 | Nov 2011 | Achieved late |
| M6 Cumulative number of micro enterprises created | 15 | May 2012 | 15 | Aug 2012 | Achieved late |
| M7 Cumulative number of persons engaged in income generating activities | 400 | May 2012 | 400 | Aug 2012 | Achieved late |
| M8 Cumulative number of workers trained | 1200 | Nov 2012 | 825 | Nov 2012 | Not Achieved |
| M9 Cumulative number of micro enterprises created | 20 | Nov 2012 | 21 | Nov 2012 | Achieved |
| M10 Cumulative number of persons engaged in income generating activities | 500 | Nov 2012 | 500 | Aug 2012 | Achieved |
| M11 PPP Model Developed | 1 | Nov 2012 | 1 | Aug 2012 | Not accepted |
| M12 [*] Cumulative number of workers trained | 600 | Jan 2013 | 600 | Jan 2013 | Achieved |

[*] Indicate that the milestone has been reformulated

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE

[None reported in this period]

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

| | Level | Mitigation action | Responsible |
|--|--------|---|---------------------|
| 1. The creation of a Public-Private Partnership model for Zile Vet. | Medium | We have had extensive meetings with the private and public sector dealing in waste management and recycling. We have been gathering information with regards to costs and market realities for the implementation of the project. We have also engaged an individual consultant to develop a sustainable model for the project. | Project Coordinator |
| 2. The selection of beneficiaries to participate in the training programs in Kay Nou. | Low | We held several meetings with community leaders to discuss the details of the training programs. In these meetings we discussed the selection criteria in order to explain how beneficiaries are chosen, with regards minimum requirements and gender equality promotion. | Project Assistant |
| 3. The incrementation of violence because of high unemployment | Low | The creation of micro-enterprises and trainings for the local population in order to help transform the high rate of unemployed into a semi-qualified and qualified workers. | Project Coordinator |
| 4. Deterioration of the security situation could make implementation and supervision more difficult. | Low | Nurturing a close relationship with the local community, creating protective mechanisms and decreasing insecurity. | Project Assistant |

5. Fragile political situation and the precarious economic situation in the country.

Low

The possibility of facilitating a Public-Private Partnership between the Municipality and private garbage collecting enterprises for SWM in Bel Air, to increase financial and institutional sustainability.

Project Coordinator

PROJECT RISK LEVEL: Low **TOTAL NUMBER OF RISKS:** 7 **IN EFFECT RISKS:** 7 **NOT IN EFFECT RISKS:** 0 **MITIGATED RISKS:** 0

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: P - Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which will be or have been implemented:

We've had several meeting and trainings in microenterprises with the peoples involved in the 20 microenterprises.

We have begun discussing with UNDP the possibility of their support for the trainings for the micro-enterprises and the trainings of trainers. We have been discussing with the WFP the possibility of their purchasing all of our briquettes for their school canteen program.

In the case of our gardening program, we have a parallel reforestation project in Kat Kalen, and in this first stage the people who are involved in the nursery can sell us their production.

With regards to sanitation, we have intention of partnership with JEDCO in order manage the biowaste on Zile Vet with the bio-digestors, this partnership is focused on treating excreta.

With regards to Debris recycling, we discussed with BIT the possibility of combining our work with UNOPS and selling our adoquin production to be used within neighboring communities.

SECTION 6: PRACTICAL LESSONS

[No lessons learned added yet.]