

Project: INTRODUCING A NATURAL CAPITAL ASSET CLASS IN GLOBAL EXCHANGE MARKETS: THE CENTRAL SURINAME NATURE RESERVE COMPANY

Project Number SU-T1096
Period comprised in this Procurement Plan: Full execution period

No. Ref.	Category and contract description	Quantity (units - days, months, etc)	Aproximate cost (US\$)	Procurement method	Exante or expost revision	Source of funding		Prequalifyng (Yes/No)	Estimated dates		Status (pending, in process, given, cancelled)
						FOMIN %	Local / Other %		AEA o Convocatoria	Contract duration	
1	CONSULTING SERVICES										
8	PPP Advisor		120,000.0	QCNI	ex-ante	20%	80%				Pending
10	Negotiation of sharing capital rights streams and management authority (various lumpsum contracts with selected experts per natural capital category) individuals		50,000.0	SSS	ex-ante	80%	20%				Pending
11	Creation of trust company		50,000.0	FBS	ex-ante	100%					Pending
12	Creation of financial structure of capital rights streams (company)		36,000.0	QCII	ex-ante	100%					Pending
13	development of transparency framework and board guidelines		15,000.0	QCNI	ex-ante	100%					Pending
18	study for valuation of natural capital assets in the CSNR (SS)		78,000.0	SSS	ex-ante	100%					Pending
19	Local legal formalisation of individual natural capital product rights stream and revenue flows (SS)		75,000.0	SSS	ex-ante	80%	20%				Pending
20	business cases and financial paramters for natural capital rights streams		100,000.0	QCBS	ex-ante	100%					
21	negotiation and assignment of ownership rights (individual)		50,000.0	SSS	ex-ante	100%					
25	commercial director		330,000.0	QCII	ex-ante	36%	64%				
27	financial instrument design		100,000.0	QCII	ex-ante	25%	75%				
29	cost of creation and use of IVE exchange (firm-sole select)		1,900,000.0	SSS	ex-ante						Pending
2	Other services										
23	promotional video production for Suriname offering		50,000	FBS	ex-ante	40%	60%				
24	write and produce pitch deck for offering		10,000	FBS	ex-ante	100%					
14				PC	ex-post						
22				PC	ex-post	100%					Pending
3	Administrative costs										
31	Project Coordinator (2500*36 mths)		90,000.0	QCNI	ex-post	55%	45.0	YES			Pending
	TOTAL		3,054,000.0								

¹ If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled “School Construction” for an estimated cost of US\$20 million and an explanation under the Comments column such as this: “This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.”

² **Goods and Works:** **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community participation procurement; **Consulting Firms:** **QCBS:** Quality- and cost-based selection; **QBS:** Quality-based selection; **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants’ qualifications; **SSS:** Single-source selection; **Individual Consultants:** **QCNI:** Selection based on comparison of qualifications of national individual consultants; **QCII:** Selection based on comparison of qualifications of international individual consultants.

³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

⁴ Column “Status” will be used for retroactive procurement and when updating the procurement plan.