



Results Matrix

Outcomes

Outcome:	1 Access to certification services for people with disabilities improved										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Percentage of people with disabilities that have applied for certification and have received it within 4 months		%	0.00	2022	Administrative data from the National Certification Directorate	P	0.00	60.00	0.00	0.00	60.00
						P(a)	0.00	60.00	0.00	0.00	60.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to the PcD certification process and management of technical aids						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Operational manuals developed	Operations Manual for Certification process developed	Manuals (#)	0	2022	Operation manual document	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A	0				0			
1.2 Operational manuals developed	Operations Manual for FODIS developed	Manuals (#)	0	2022	Operation manual document	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A	0				0			
1.3 Number of Evaluation Board members trained in the application of the Operational Manual of Certifications		# of Board members	0	2022	Informe de Direccion de Certificaciones	P	0	30	0	0	30	P	0	0	0	0	0	Social Development	W2E	
						P(a)	0	30	0	0	30	P(a)	0	0	0	0	0			
						A						A								
2 Support to inclusive education						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Awareness raising campaigns designed/implemented	Inclusion awareness campaign for inclusive schools designed	Campaigns (#)	0	2022	Awareness campaign document	P	0	0	1	0	1	P	0	0	15000	0	15000	Education	W2E	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A	0				0			
2.2 Training products developed	Training model for inclusive education developed	Products (#)	0	2022	Teacher Training manual document	P	0	1	0	0	1	P	0	20000	0	0	20000	Education	W2E	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A	0				0			
2.3 Impact evaluations designed	Impact evaluatio of the inclusive education training and awareness campaign designed	Evaluations (#)	0	2022	Impact evaluation protocol	P	0	1	0	0	1	P	0	15000	0	0	15000	Education	W2E	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A						A	0				0			
3 Support for the development of new models of care for PcD						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Tools designed/strengthened	Community based rehabilitation model for people with disabilities designed	Tools (#)	0	2022	Community based rehabilitation model document	P	0	0	0	1	1	P	0	0	0	30000	30000	Social Development	W2E	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A						A	0				0			
3.2 Tools designed/strengthened	Model for personal assistance services with implementation plan designed	Tools (#)	0	2022	Personal autonomy model document	P	0	0	0	1	1	P	0	0	0	70000	70000	Social Development	W2E	
						P(a)	0	0	0	1	1	P(a)	0	0	0	70000	70000			
						A						A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$85,000.00	\$15,000.00	\$100,000.00	\$200,000.00
P(a)		\$85,000.00	\$15,000.00	\$100,000.00	\$200,000.00
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CRF Indicator

Standard Output Indicator