



Operation Number: **HA-L1060**  
Year- PMR Cycle: **First period Jan-Jun 2015**  
Last Update: **12/14/2015**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/03/2015**  
Division Chief validation date: **11/03/2015**  
Country Representative validation date: **11/04/2015**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Support to the Implementation of the Education Plan and Reform in Haiti	Loan Number:	2643/GR-HA,2643/GR-HA-1,2643/GR-HA-2,2643/GR-HA-3
Executing Agency (EA):	FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,UNITE DE COORDINATION DU PROGRAMME DE FORMATION PROFESSIONNELLE,EDUCATION POUR TOUS		
Team Leader:	Olsen,Anne Sofie Westh	Sector/Subsector:	PRIMARY EDUCATION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	HA-G1026,HA-G1034

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
Aggregated	\$58,700,000.00	\$58,700,000.00	\$0.00	\$0.00	\$58,700,000.00
HA-G1026	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
HA-G1034	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$3,700,000.00
HA-L1060	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
Aggregated	\$50000000.00	26070460.10	52.14%	\$23929539.90
HA-L1060	\$50,000,000.00	\$26,070,460.10	52.14%	\$23,929,539.90
HA-G1026	\$0.00	\$0.00		\$0.00

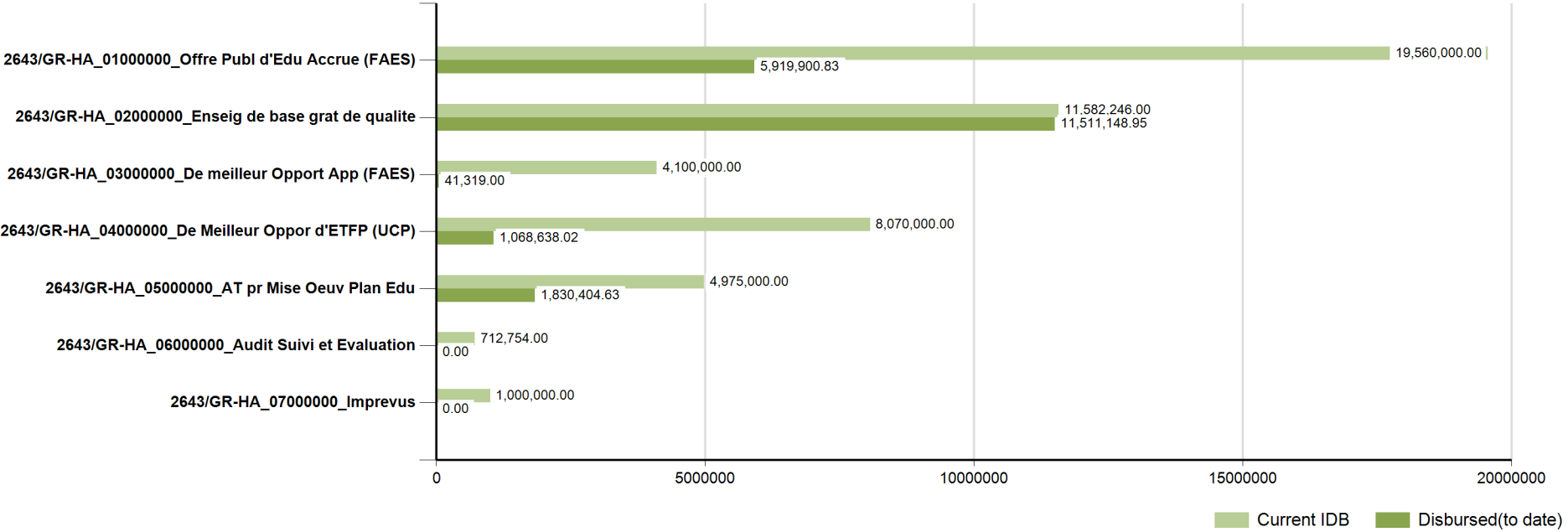
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

	Main Operation	Oper. HA-G1026	Oper. HA-G1034
Was/Were the objective(s) of this operation reformulated?	NO	NO	NO
Date of approval:			

Expense Categories by Loan Contract (cumulative values)




## Results Matrix


Impacts
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No information related to this operation.

## Outcomes

Outcome:	1 Public supply of education from preschool to grade 9 for 15,000 children annually increased										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP
1.2 Preschool to grade 9 students benefitting annually from additional and improved learning space	RF	Students	8,476.00	2013	Final Evaluation		P				
							P(a)		0.00	4,500.00	9,750.00
	A						0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP
(a) girls						P					
						P(a)		0.00	2,250.00	4,875.00	7,125.00
						A	0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP
(b) boys						P					
						P(a)		0.00	2,250.00	4,875.00	7,125.00
						A	0.00	0.00			
Outcome:	2 Tuition-free and quality primary education for 65,000 children annually provided										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP
2.1 Average grade 1-6 dropout rates in beneficiary schools.		%	15.00	2012	Final evaluation		P				0.00
							P(a)		5.00	0.00	0.00
	A						3.40	3.40			
Outcome:	3 Learning opportunities for 13,500 children annually improved										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP
3.1 Learning outcomes for students (grade 2-4) benefitting from the interactive radio program.		words per minute	23.00	2012	Final evaluation		P				0.00
							P(a)		0.00	0.00	47.00
	A						0.00	0.00			
Outcome:	4 TVET opportunities for more than 600 youth annually increased										

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Observation:											
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1.2 Preschool to grade 9 students benefitting annually from additional and improved learning space		Students	8,476.00	2013	Final Evaluation		P				
							P(a)		0.00	4,500.00	9,750.00
	A						0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP
(a) girls						P					
						P(a)		0.00	2,250.00	4,875.00	7,125.00
						A	0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP
(b) boys						P					
						P(a)		0.00	2,250.00	4,875.00	7,125.00
						A	0.00	0.00			
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2.1 Average grade 1-6 dropout rates in beneficiary schools.		%	15.00	2012	Final evaluation		P				0.00
							P(a)		5.00	0.00	0.00
	A						3.40	3.40			
Outcome:	3 Learning opportunities for 13,500 children annually improved										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP
3.1 Learning outcomes for students (grade 2-4) benefitting from the interactive radio program.		words per minute	23.00	2012	Final evaluation		P				0.00
							P(a)		0.00	0.00	47.00
	A						0.00	0.00			
Outcome:	4 TVET opportunities for more than 600 youth annually increased										

Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2014	2015	2016	EOP
4.1 Certified trainees annually in the six TVET centers.	 RF	Individuals	0.00	2012	Final evaluation		P	400.00	600.00		200.00	800.00
							P(a)		0.00	0.00	800.00	800.00
							A	0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP	
Individuals men benefited from programs to promote higher labor market productivity							P					
							P(a)			0.00	400.00	0.00
							A		0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP	
Individuals women benefited from programs to promote higher labor market productivity							P					
							P(a)			0.00	400.00	0.00
							A		0.00			
4.2 Trainees employed six months after training		%	34.00	2013	Final evaluation		P					
							P(a)		0.00	0.00	50.00	50.00
							A	0.00	0.00			
Outcome:	5 MENFP's executing and regulating capacity strengthened											
Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2014	2015	2016	EOP
5.1 Non-public schools accredited		%	8.00	2012	Final evaluation		P					0.00
							P(a)		8.00	0.00	10.00	0.00
							A	0.00	0.00			
5.2 Institutionalized information system operational and providing updated and timely data.		Data System	0.00	2013	Final evaluation		P					
							P(a)		0.00	0.00	1.00	1.00
							A	0.00	0.00			

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Increased public supply of education from preschool to grade 9 for 15,000 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
New schools open for enrollment in areas deprived of school (IDB funding)	schools	P		20.00	P		14,349,025.00
		P(a)	10.00	13.00	P(a)	4,016,310.22	14,986,699.00
		A	2.00	3.00	A	503,260.89	6,958,301.67
Schools equipped and open for enrollment.	Schools	P		8.00	P		453,600.00
		P(a)	1.00	8.00	P(a)	818,890.16	5,070,975.00
		A	2.00	8.00	A		135,172.00
Schools open for enrollment in Zoranjë.	Schools	P		2.00	P		140,000.00
		P(a)	1.00	1.00	P(a)	140,000.00	140,000.00
		A	1.00	0.00	A	55,697.70	55,697.70
New schools open for enrollment in areas deprived of school (Finnish funding)	schools	P		0.00	P		0.00
		P(a)	3.00	5.00	P(a)	1,240,000.00	3,240,000.00
		A	0.00	0.00	A		0.00
Tuition-free and quality primary education for 75,000 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Tuition waivers benefiting grade 1-6 students (same cohort over two school years).	Students	P		35,000.00	P		6,300,000.00
		P(a)	0.00	35,000.00	P(a)	0.00	9,192,246.00
		A	0.00	104,366.00	A	0.00	9,192,246.00
School kits (basic material), uniforms sets (2 uniforms per child) and textbooks sets (four per child) delivered to children from preschool to grade 6.	Students	P		30,000.00	P		2,450,000.00
		P(a)	0.00	30,000.00	P(a)	0.00	2,350,000.00
		A	0.00	30,000.00	A	0.00	2,350,000.00
Teacher kits delivered to schools.	Teacher kits	P		2,000.00	P		40,000.00
		P(a)	0.00	2,000.00	P(a)	0.00	40,000.00
		A	0.00	2,000.00	A	0.00	40,000.00
Improved learning opportunities for 13,500 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Children (grade 2-4) benefitting from the interactive radio program.	Students	P		12,300.00	P		3,148,000.00
		P(a)	0.00	12,300.00	P(a)	0.00	3,148,000.00
		A	0.00	0.00	A	0.00	0.00
Children benefitting from the Fund for Educational Innovation in 20 schools built under HA-L1049 and HA-L1060.	Students	P		3,250.00	P		3,403,200.00
		P(a)	0.00	3,250.00	P(a)	0.00	3,403,200.00
		A	0.00	0.00	A	0.00	41,319.00
Diagnostic tool for learning achievements in French and Creole to be developed and tested for early grades (1-6).	Diagnostic tool	P		1.00	P	175,000.00	700,000.00
		P(a)	1.00	1.00	P(a)	350,000.00	350,000.00
		A		0.00	A	0.00	0.00
Children benefitting from three hour sessions of personal and physical development at least once a week activities.	Children	P		10,500.00	P		400,000.00
		P(a)	3,000.00	10,500.00	P(a)	60,000.00	400,000.00
		A		7,500.00	A	527,684.18	867,684.18
Increased TVET opportunities for more than 600 youth annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Bill (Projet de loi) on TVET policy and correlative financing law submitted to the Parliament.	Bill	P		1.00	P		285,000.00
		P(a)	1.00	1.00	P(a)	104,517.46	415,000.00
		A	1.00	1.00	A	128,489.45	438,971.99

TVET programs reengineered in five key economic sectors, redefining TVET curricula to the market labor demand and reducing training time.	Programs	P		5.00	P	200,000.00	525,000.00
		P(a)	4.00	14.00	P(a)	100,000.00	725,000.00
		A	0.00	1.00	A	0.00	125,000.00
Public centers operating with a public-private board and financially sustainable.	TVET centers	P		6.00	P	520,000.00	1,980,000.00
		P(a)	0.00	6.00	P(a)	1,000,000.00	1,980,000.00
		A	0.00	0.00	A	0.00	132,001.24
TVET centers rehabilitated or built and operational	TVET centers	P		3.00	P	2,800,000.00	5,830,000.00
		P(a)	0.00	3.00	P(a)	1,400,000.00	5,800,000.00
		A		0.00	A	162,172.92	498,980.44
Database with administrative data on TVET trainees available in all six centers.	database	P		1.00	P	80,000.00	280,000.00
		P(a)	0.00	1.00	P(a)	0.00	280,000.00
		A	0.00	0.00	A	0.00	0.00
TVET centers equipped	TVET Centers	P		0.00	P	2,990,000.00	4,800,000.00
		P(a)	2.00	4.00	P(a)	1,790,000.00	4,800,000.00
		A	0.00	0.00	A	407,195.14	464,347.23
Strengthening MENFP's executing and regulating capacity		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Education Operational Plan implemented and monitored	Plan	P	1.00	1.00	P	625,000.00	2,330,000.00
		P(a)	1.00	1.00	P(a)	432,080.00	1,600,000.00
		A	1.00	1.00	A	92,714.25	515,714.25
Annual Education Statistical Report produced and published.	Report	P		1.00	P		1,630,000.00
		P(a)	1.00	1.00	P(a)	493,987.02	705,000.00
		A	0.00	1.00	A	0.00	211,012.98
MENFP decree, revising the legal framework for the regulation of the non-public school and accreditation procedures, is prepared and circulated within the administration.	Decree	P		1.00	P		500,000.00
		P(a)	0.00	1.00	P(a)	0.00	500,000.00
		A	0.00	1.00	A	0.00	500,000.00
Thematic video-documentaries on the education sector published on the internet.	Videos	P		8.00	P		270,000.00
		P(a)	4.00	8.00	P(a)	40,000.00	120,000.00
		A	0.00	0.00	A	0.00	0.00
Project Management							
Contingency							

<b>Other Cost</b>		<b>2015</b>	<b>Cost</b>
Execution units fees	<b>P</b>	\$700,000.00	\$4,209,200.00
	<b>P(a)</b>	\$1,100,787.79	\$4,209,200.00
	<b>A</b>	\$241,705.46	\$2,461,790.06
Financial audit	<b>P</b>	\$25,000.00	\$400,000.00
	<b>P(a)</b>	\$101,180.00	\$400,000.00
	<b>A</b>	\$80,944.00	\$283,304.00
Technical audit of the tuition waiver program	<b>P</b>	\$0.00	\$250,000.00
	<b>P(a)</b>	\$82,754.00	\$82,754.00
	<b>A</b>	\$0.00	\$0.00
Monitoring and Evaluation	<b>P</b>	\$0.00	\$526,088.00
	<b>P(a)</b>	\$50,000.00	\$526,088.00
	<b>A</b>	\$0.00	\$0.00
Contingency	<b>P</b>	\$500,000.00	\$1,853,512.00
	<b>P(a)</b>	\$1,000,000.00	\$1,353,512.00
	<b>A</b>	\$0.00	\$30,000.00

Total Cost		2015	Total Cost
	P	\$8,615,000.00	\$57,052,625.00
	P(a)	\$14,320,506.65	\$53,697,031.34
	A	\$2,199,863.99	\$25,301,542.74

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.