





Results Matrix

Outcomes

Outcome:	1 Potential Nexus projects						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Potential Nexus projects identified and carried out pre-feasibility study		Projects (#)	0.00	2019	Pre-feasibility study reports approved by the team leader	P	2.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Nexus case studies in Korea and identification of potential Nexus projects for LAC countries						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP						
1.1 Nexus cases in Korea and Nexus demand in the LAC region identified		Reports (#)	0	2019	Reports approved by the team leader	P	0	1	0	1	P					Water and Sanitation	KPR		
						P(a)					0	P(a)							
						A					A								
2 Pilot pre-feasibility studies on Nexus projects						Physical Progress					Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP	Theme	Fund	Flags			
2.1 Prefeasibility Studies undertaken	Conduct pre-feasibility studies for the potential Nexus projects identified by Component 1	Studies (#)	0	2019	Pre-feasibility study reports approved by the team leader	P	0	0	2	2	P	0	180000	120000	300000	Water and Sanitation	KPR		
						P(a)					0	P(a)							0
						A					A								
3 Knowledge and experience dissemination						Physical Progress					Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP	Theme	Fund	Flags			
3.1 Workshops organized	Organize workshops and other activities related with knowledge and experience dissemination	Workshops (#)	0	2019	Workshop reports approved by the team leader	P	0	1	1	2	P	10000	20000	20000	50000	Water and Sanitation	KPR		
						P(a)					0	P(a)							0
						A					A								

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P	\$10,000.00	\$200,000.00	\$140,000.00	\$350,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator