

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: INE/WSA		
Project number: RG-T3427						Title of Project: Case study of Nexus in Korea and utilization for LAC countries								
Period covered by the Plan: [30 months]						Total Project Amount: \$ 550,000								
Component	Procurement Type (1) (2)		Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Nexus case studies in Korea and identification of potential Nexus projects for LAC countries	\$ 200,000	SCS	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Aug-19			
			· Identify successful Nexus cases in Korea · Survey on the Nexus demands in the LAC region · Evaluate expected outcomes applying Nexus scenario analysis											
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pilot pre-feasibility studies on Nexus projects	\$ 300,000	SCS	Lump Sum	\$ 300,000	100%	\$ -	0%	1-Aug-20			
			· Carry out two pre-feasibility studies on the Nexus projects identified by Component 1											
Component 3	C. Non consulting services	Logistics and other related services (GN-2303-20)	Knowledge and experience dissemination	\$ 50,000			\$ 50,000	100%	\$ -	0%	1-Feb-20			According to the Operational Guidelines of the KPR, travel expenses will be covered only for consultants not for bank staffs
			· Conduct workshops · Translate and publish reports							0%				
Prepared by:			TOTALS	\$ 550,000			\$ 550,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module In Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														