

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Mexico					Executing agency: One Drop				Public or private sector: Public	
Project number: ME-T1443					Title of Project: Promoting behavioral change in water, sanitation and hygiene to prevent COVID-19 in Guanajuato, Mexico					
Period covered by the plan: 24 months										
Threshold for ex-post review of procurements:			Goods and services (in US\$):		Consulting services: US\$ 300,000					
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
		Component 1	90,000							
		Individual Consultant	10,000.00							
		Training of rural water committees in administration, operation and maintenance of water systems.	10,000.00	QCBS	Ex Post	100.00%	0.00%			Contract with external consultant.
		Consulting Services	80,000.00							
		Individual Consultants								
		Delivery of social arts for behavioral change interventions (Inspiration Phase):	35,000.00	SQS	Ex Post	100.00%	0.00%			Contract with external consultant (Tiliches del Baúl). It includes the delivery of 38 community theater performances
		Delivery of social arts for behavioral change interventions (Activation Phase)	17,000.00	SQS	Ex Post	100.00%	0.00%			Contract with external consultant (Eduardo Rosales).
		Firms								
		Design and delivery of social arts for behavioral change interventions (Sustainability Phase)	28,000.00	SQS	Ex Post	37.00%	63.00%			Contract with consulting firm. This CT will pay approximately 37% of the total contract amount. The remainign 63% will be financed by the Lazos de Agua platform.
		Component 2	110,000							
		Consulting Services	110,000							
		Firm								
		Development of the Spanish Version of the Social Arts	52,500.00	DC	Ex Ante	100.00%	0.00%			Contract between OD and IRC.
		Individual Consultant								
		Project Monitoring and Supervision	57,500.00	IICQ	Ex Ante	100%	0.00%			Contract between OD and external consultant
		Component 3	90,000.00							
		Consulting Services	90,000.00							
		Firm								
		Consultancy to support CONAGUA in including the ASCC methodology in PROAGUA and normative proposal.	90,000.00	QCBS	Ex Post	100%	0.00%			Executed by IDB.
		Other Costs	10,000.00							
		Final Evaluation	7,000.00	QCBS	Ex Ante	100%	0.00%			
		Final Audit	3,000.00	QCBS	Ex Ante	100%	0.00%			
Total			300,000.00	Prepared by: German Sturzenegger			Date: 05/19/2022			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.