

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: JAMAICA					Executing Agency: The Jamaican Association on Intellectual Disabilities (JAID)				Public or private sector: Public	
Project number: JA-T1153					Title of Project: Innovative Approaches to the Development of Children with Intellectual Disability					
Period covered by the plan: January 2020 - January 2023										
Threshold for ex-post review of procurements:			Goods and services (in US\$):		65,000		Consulting services(in US\$):		535,000.00	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Local/other %			
		Component 1	95,000.00							
		Consulting services								
		Intervention protocol design for children with ID	50,000.00	QCII	Ex Ante	100	0	Q3 2020	critical	
		Service								
		Adaptation of digital technology to support diagnosis, treatment and follow up	45,000.00	QCII	Ex Ante	100	0	Q4 2020	critical	
		Component 2	420,000.00							
		Consulting services								
		Project Coordinator	50,000.00	QCNI	Ex Ante	100	0	Q1 2020	critical	
		Implementation of the intervention for children with ID. Including training of parents and providers	350,000.00	QCBS	Ex Ante	85	15	Q1 2021	critical	This will be developed in detail once the protocol in Component 1 is developed.
		Goods								
		Purchase of Hardware (laptops, tablets and printers)	20,000.00	PC	Ex Ante	100	0	Q4 2020	critical	Consultancy in Component 1 will provide specifications for hardware to be procured
		Component 3	78,000.00							
		Consulting services								
		Monitoring and evaluation of the intervention	68,000.00	QCNI	Ex Ante	100	0	Q1 2022	critical	Same consultant will undertake the Feasibility Study
		Feasibility Study	10,000.00	QCNI	Ex Ante	100	0	Q2 2022	critical	
		Other								
		Audit	7,000.00	QCBS	Ex Ante	100	0	Q1 2023	critical	
Total			600,000.00	Prepared by: Charmaine Edmondson-Nelson				Date: November 2019		
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection; QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										