











Results Matrix

Outcomes

| Outcome: | 1 Preparation of the Proregion 2 Program and compliance with the criteria eligibility for the disbursement of the operation | | | | | | | | | | |
|--|---|----------------------|----------|---------------|-------------------------------|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | 2025 | EOP |
| 1.1 Implementation of the operation PE-L1279 finalized | | Number of operations | 0.00 | 2022 | Loan Contract PE-L1252 signed | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | 0.00 | | | | 0.00 |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Complementary studies for the preparation of the operation. | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
|---|--|-------------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|------|--------------------|------|--------|-------|-------|--------|----------------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | 2025 | EOP | 2022 | 2023 | 2024 | 2025 | EOP | | | | | |
| 1.1 Environmental impact assessment completed | Preparation of Socio-environmental Instruments of the program (MGAS y SGAS). | Assessments (#) | 0 | 2022 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 40000 | 0 | 0 | 40000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 40000 | 0 | 0 | 40000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 1.2 Environmental impact assessment completed | Preparation of Environmental and Social Assessments (EAS), Environmental and Social Management Plans | Assessments (#) | 0 | 2022 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 130000 | 0 | 0 | 130000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 130000 | 0 | 0 | 130000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 1.3 Climate study completed | Redundancy analysis for sample of program projects. | Studies (#) | 0 | 2022 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 40000 | 0 | 0 | 40000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 40000 | 0 | 0 | 40000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 1.4 Prefeasibility Studies undertaken | Economic evaluation review of the program. | Studies (#) | 0 | 2022 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 15000 | 0 | 0 | 15000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 15000 | 0 | 0 | 15000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 1.5 Methodologies designed/strengthened | Design of an impact evaluation methodology with a gender approach. | Methodologies (#) | 0 | 2022 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 15000 | 0 | 0 | 15000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 15000 | 0 | 0 | 15000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 2 Design of cross-cutting themes of the program. | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | 2025 | EOP | 2022 | 2023 | 2024 | 2025 | EOP | | | | | |
| 2.1 Action plans designed | Action plan for the incorporation of a gender approach in the PROREGION value chain. | Action Plans (#) | 0 | 2022 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 5000 | 10000 | 0 | 15000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 5000 | 10000 | 0 | 15000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 2.2 Action plans designed | Action plan for the incorporation of a diversity approach in the PROREGION value chain. | Action Plans (#) | 0 | 2022 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 5000 | 5000 | 0 | 10000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 5000 | 5000 | 0 | 10000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 2.3 Diagnostics and assessments completed | Digitization analysis to gather information on roads intervened by the program. | Diagnostics (#) | 0 | 2022 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 5000 | 30000 | 0 | 35000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 5000 | 30000 | 0 | 35000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 2.4 Methodologies designed/strengthened | Development of methodology for the analysis of productive chains in the program. | Methodologies (#) | 0 | 2022 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 10000 | 20000 | 0 | 30000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 10000 | 20000 | 0 | 30000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 3 Diseminación y conocimiento. | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | 2025 | EOP | 2022 | 2023 | 2024 | 2025 | EOP | | | | | |
| 3.1 Training products developed | Development and layout of communication materials. | Products (#) | 0 | 2022 | Annual report | P | 0 | 0 | 1 | 1 | 2 | P | 0 | 0 | 10000 | 10000 | 20000 | Sustainable Infrastructure | W2B |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | 2 | P(a) | 0 | 0 | 10000 | 10000 | 20000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |

Other Cost

Total Cost

| | 2022 | 2023 | 2024 | 2025 | Total Cost |
|------|------|--------------|-------------|-------------|--------------|
| P | | \$265,000.00 | \$75,000.00 | \$10,000.00 | \$350,000.00 |
| P(a) | | \$265,000.00 | \$75,000.00 | \$10,000.00 | \$350,000.00 |
| A | | | | | |

 CRF Indicator

 Standard Output Indicator